

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-21-0001

Obligation Date:**Grantee Name:**

State of Kentucky

Award Date:**Grant Amount:**

\$37,408,788.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:**

NEIGHBORHOOD STABILIZATION PROGRAM
SUBSTANTIAL AMENDMENT
STATE OF KENTUCKY

Jurisdiction(s):State of Kentucky

Jurisdiction Web Address:

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This document is a Substantial Amendment to the Action Plan for Fiscal Year 2008 submitted by the Commonwealth of Kentucky. The Action Plan is the annual update to the Consolidated Plan for FY 2004 through 2008. The Commonwealth of Kentucky will receive \$37,408,788 from the United States Department of Housing and Urban Development (HUD) for the Neighborhood Stabilization Program (NSP). The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) in July 2008. Unless HERA states otherwise, the grants are to be considered Community Development Block Grant funds (CDBG).

NSP funds will be distributed according to the requirements of Section 2301(c) (2) of HERA which requires that funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures.

The NSP allows the use of only the low-and-moderate income national objective. All funds must be used to assist individuals or families with incomes at or below 120 percent of area median income (AMI). In addition, at least 25 percent of funds must be used to purchase or redevelop abandoned or foreclosed residential properties that will be used to house individuals or families at or below 50 percent of AMI.

The funds will be administered by the Department for Local Government (DLG) in conjunction with the Kentucky Housing Corporation (KHC) according to the proposed timeline:

PROPOSED NSP TIMELINE

November 12, 2008 Public Notice published and posted to DLG and KHC websites

November 28, 2008 Public Comment Period ends

December 1, 2008 DLG submits substantial amendment to HUD

Mid-December, 2008 DLG issues RFP and conducts training session

Mid-January, 2009 Deadline for submittal of response to the RFP

Tentative Dates:

February 13, 2009 HUD approval of substantial amendment and release of funds

March 15, 2009 DLG award of NSP funds

December 1, 2009 DLG to withdraw funds from non-performing entities for redistribution

August 2010 18 month commitment period ends. All NSP funds must be obligated to a project-specific activity at the local level

A. Areas of Greatest Need

Provide summary needs data identifying the geographic areas of greatest need in the grantees jurisdiction.

The Commonwealth of Kentucky has seen a rise in the number of foreclosures since 2006, increasing in 2007, and on pace to have an increase for 2008. The Louisville MSA has been identified as the area with greatest need for assistance to reduce the number of foreclosures (according to the Kentucky Office of the Courts). HUD has allocated \$6,973,721 in NSP funds directly to Metro Louisville; please view the Louisville NSP Substantial Amendment to the Consolidated Plan at <http://www.louisvilleky.gov/Housing/>. The Commonwealth of Kentucky has not been equally impacted by the foreclosure crisis.

The Commonwealth of Kentucky has a judicial foreclosure process. Through this foreclosure process a lender forecloses on a mortgage in default. Once the lender has foreclosed on a mortgage the lender files the foreclosure with the Kentucky Office of the Courts. Once the foreclosure process is turned over to the courts, the court decrees the amount the borrower still owes towards the foreclosed property and offers the borrower a short amount of time to pay. If the borrower is unable to pay within the set amount of time determined by the court, the clerk of the court will advertise the foreclosed property for sale. Before a property is foreclosed an appraisal of the property must be completed to determine the value of the property. If the sale price of the foreclosed property is less than two-thirds of the appraised value, the borrower will have one year (12 months) from the date of the sale to redeem the property by paying the amount for which the property sold, including any interest. It is possible for the court to issue a deficiency judgment against a borrower for the difference between the amount the borrower owes on the original loan and the foreclosed sale price. This only applies if the borrower was personally served with the lawsuit initiating the foreclosure process if the borrower failed to respond to a lawsuit. The time frame for the foreclosure process can vary depending upon the specific property involved in the foreclosure process.

There has been a total of 37,448 properties filed with the Kentucky Office of Courts that have thus entered the foreclosure process since January 2006 through June 2008, with the highest number of foreclosures in Jefferson County at 9,346. According to 2005 Household Estimates, there are 1,667,894 households in the Commonwealth of Kentucky, and 2.25% of all homes have entered the foreclosure process since 2006. The percentages of foreclosures filed and properties in the hands of lenders range from 6.19% in Gallatin County to 0.36% in Elliott County.

HUD has compiled data to provide to the Commonwealth of Kentucky that includes:

Unemployment rate

The average housing sales price decline

High cost loan rate

Predicted 18 month underlying foreclosure rate; and

Vacant Housing units for 90 days.

This data has been compiled at the Census Tract Block Group level for every county in Kentucky. HUD has utilized this data to produce a risk score for future foreclosure and/or abandonment for each of the Census Tract Block Groups. Each county has then been provided a risk score for future foreclosures and/or abandonment based upon an average of the total risk scores for that county.

In order to effectively measure the areas of greatest need for the entire state of Kentucky and make an immediate impact in the those areas, Kentucky utilized the 2008 number of foreclosures in a county, the 2008 county

foreclosure rate, and a county average risk score as determined by HUD to determine the areas of greatest need. The following formula was constructed to determine a community needs score for each county:

$$\frac{A \times 35}{B} + \frac{C \times 35}{D} + \frac{E \times 30}{F} = \frac{\quad}{N}$$

A = number of foreclosed properties in a county
B = highest foreclosure rate for any county (several counties tied)
C = highest risk score for any county (several counties tied)
D = sum of the highest number of foreclosures, highest foreclosure rate, and highest risk score

F = highest risk score for any county (several counties tied)

N = sum of the highest number of foreclosures, highest foreclosure rate, and highest risk score

These three factors were averaged using a weighted average with a 35 percent weight towards factors one and two, and a 30 percent weight towards factor three.

Attached in Appendix A is a list of the community needs scores as determined for each county in the state. Although there are no community needs scores provided for individual cities, cities are encouraged to seek assistance in areas that have been identified as those of greatest need. Appendix B is a map of the counties according to the areas identified as greatest need according to the formula from above.

This formula was utilized to identify the areas of greatest need based on the three areas of focus as determined by HUD. They are those:

With the greatest percentage of home foreclosures

With the highest percentage of homes financed by a subprime mortgage related loan (high cost loans, ARMs, etc.)

Identified as likely to face a significant rise in the rate of home foreclosures

Applicants proposing to address multiple counties will have the community needs score determined by averaging the community needs scores from each county that is included in the proposal. The Department for Local Government reserves the right to adjust the size or scope of the proposal depending upon need and capacity to utilize NSP funds.

B. Distribution and Uses of Funds

Provide a narrative describing how the distribution and uses of the grantees NSP funds will meet the requirements of Section 2301(c) (2) of Housing and Economic Recovery Act (HERA) that funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures.

Note: The grantees narrative must address these three stipulated need categories in the NSP statute, but the grantee may also consider other need categories.

The State will issue a Request for Proposals (RFP) in mid-December 2008. As mandated by HUD, the Commonwealth of Kentucky will target the use of the NSP funds to the areas of greatest need. The Community Needs Scores from Appendix A will comprise fifty percent of the applicants total score.

The Commonwealth will set aside approximately 25 percent of the NSP funds to address the needs of persons at or below 50 percent of area median income. Applicants submitting a proposal for the Low Income Targeting Set-Aside will be scored separately from those seeking funds to address the population that is < 120 percent of area median income. If applicants wish to request funds from both pools of funds, separate proposals will be required.

There are six eligible activities identified in the Housing and Economic Recovery Act Section 2301(c) (3). Applicants are encouraged to target their proposed activities to address the communitys greatest needs.

1. Financing Mechanisms According to HERA Section 2301(c)(3)(A) establish financing mechanisms for purchase and redevelopment of foreclosed upon homes in residential properties identified as most in need of assistance.

2. Acquisition and Rehabilitation of Properties According to HERA Section 2301(c)(3)(B) to purchase and rehabilitate properties that have been

abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

a. Acquisition, rehabilitation, and resale to first time homebuyers

b. Acquisition, rehabilitation, and rental properties:

i. Lease-Purchase Agreements

ii. Rent to income eligible families as affordable rental units

3. Land Banks According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon.

a. May not hold a property for more than ten years without obligating the property for a specific, eligible redevelopment in accordance with NSP requirements.

b. The actual service area benefiting from a land bank must be determined by the grantee.

c. Must be pursuant to Kentucky Revised Statutes (KRS) 65.350 to 65.375.

4. Demolish Blighted Structures According to HERA Section 2301(c) (3)(D) and may be eligible under 24 CFR 570.201(d) regarding clearance of blighted structures only.

5. Redevelop Demolished or Vacant Properties According to HERA Section 2301(c) (3)(E) the redevelopment of demolished or vacant properties. Cost may include: (a) acquisition, (b) disposition, (c) public facilities and improvements, (e) public services for housing counseling, but only to the extent that counseling beneficiaries are limited to prospective purchasers or tenants of the redeveloped properties, (i) relocation, and (n) direct homeownership assistance.

a. New construction of housing and building infrastructure for housing is an eligible use.

b. May include the redevelopment of property to be used as affordable rental housing.

c. Grantees are strongly encouraged to acquire and redevelop FHA foreclosed properties.

6. Administration and Planning Costs According to HERA Section 2301(c) (3) uses of administration and planning costs may include:

a. An amount up to 10% of NSP funds may be used for general administration and planning activities (total of state and local administration) as defined at 24 CFR 570.205 and 206.

i. The Department for Local Government reserves the right to negotiate administrative costs with an entity that receives NSP funds.

ii. Entities are eligible for NSP funds towards administration OR a developers fee associated with a project.

b. Activity delivery costs, as defined in 24 CFR 570.206 may be charged to the particular activity performed above and will not count as general administration and planning costs.

c. The state may incur pre-award costs necessary to develop the NSP Application and undertake other administrative and planning actions necessary to receive the NSP grant, in compliance with 24 CFR 570.200(h).

HUD has established these and other regulations and restrictions regarding the listed activities via the Notice on the allocation and application process for NSP funds. In addition, HUD has waived one-for-one replacement, but requires documentation on the number of units that will be produced. The Commonwealth of Kentucky Department for Local Government will provide technical assistance to all grantees regarding NSP requirements.

All eligible activities are subject to change and interpretation based upon HUDs approval of the Actin

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Al lcalgovrnmnts in th Comonealh o Ketucy ae eigile o aply for NSP funing Tis ncldes comuniies th ar elgibe fr te HD DBGsmal ctie copettiv grnt pplcation process and all entitlement communities. In addition, non-profits, housing authorities, and redevelopment organizations are eligible to seek NSP funds. All grant recipients will be required to adopt the following HUD CDBG plans and certification requirements:

1. Fair Housing Plan

2. Section 3 Plan

3. Minority Business and Women-Owned Business Enterprises Plan

4. Adopted all Fair Housing and Nondiscrimination; Accessibility; and Equal Opportunity regulations and requirements.

The amount of funding requested should reflect upon the size (population, households, etc.) and need (Community Needs Score: Appendix A) of the defined area requesting funds. Communities requesting NSP funds should consider all factors as outlined in the in Proposed Scoring Criteria identified in Appendix C.

The Department for Local Government will evaluate the project design and scope and may adjust the project scope or funding request based upon the viability and capacity of the applicant to obligate NSP funds in the 18-month time frame. If funds remain after the initial award of NSP funds, DLG reserves the right to initiate a second round of funding using the RFP process.

Selection Criteria and Priorities

The Commonwealth of Kentucky is developing a priority and scoring system that will be used to determine the need for NSP funds in a community. Each criterion will be considered in determining the need of a community and the ability of the Commonwealth of Kentucky to; meet the requirements of the HUD Notice issued regarding NSP, follow the applicable CDBG guidelines, and spend the NSP funds in a effective and efficient manner.

Each community's calculated needs score from APPENDIX A will be factored to determine the overall capacity and abilities of a community to manage the NSP funds and the need for NSP funds in a community. The following areas will be scored and added together, then totaled along with the community needs score:

1. Project Narrative
2. Community Needs
3. Program Delivery
 - a. Program Design
 - b. Partnerships
 - c. Ready to Proceed
 - d. Administration and Capacity

The Commonwealth of Kentucky reserves the right to reject or adjust any award amount in order to award funds to a subrecipient based upon the quality of the application received and capacity of the applicant to utilize the funds in a timely manner. In addition, the Commonwealth of Kentucky reserves the right to reject or adjust any NSP fund award in accordance with the subgrantees capacity to fulfill the performance standards necessary to meet program requirements.

High Performing Grantees

HUD regulations require that the State obligate all funds within 18 months of receipt. It is anticipated that HUD will approve the States substantial amendment and release funds in February 2009 which will require that all funds must be obligated by August 2010. To be considered obligated, the States subrecipients must have all funds obligated and under contract for a specific NSP activity.

In order to meet this HUD directive, the State will evaluate the performance of all grantees in December 2009. Non-performing entities that substantially miss the benchmark outlined in the grant agreement may have funds withdrawn. The State reserves the right to reallocate these funds to high performing grantees that have demonstrated the ability to perform program activities in a effective and efficient manner.

C Definitions and Description

Abandoned- A home is abandoned when mortgage or tax foreclosure proceedings have been initiated for that property, no mortgage or tax payments have been made by the property owner for at least 90 days, and the property has been vacant for at least 90 days.

Foreclosed- A property has been foreclosed upon at the point that, under state or local law, the mortgage or tax foreclosure is complete, and after the title for the property has been transferred from the former homeowner under some type of foreclosure proceeding or transfer in lieu of foreclosure, in accordance with state or local law.

Current market appraised value- The current market appraised value means the value of a foreclosed upon home or residential property that is established through an appraisal made in conformity with the appraisal requirements of the URA at 49 CFR 24.103 and completed within 60 days prior to an offer made for the property by a grantee, subrecipient, developer, or individual homebuyer.

Land Bank- A land bank is a governmental or nongovernmental nonprofit entity established, at least in part, to assemble, temporarily manage, and dispose of vacant land for the purpose of stabilizing neighborhoods and encouraging re-use or redevelopment of urban property.

(1) Definition of blighted structure in context of state or local law.

Kentucky Revised Statutes (KRS) 99.705 Definitions.

Unless the context otherwise requires:

(1) Blighted or deteriorated property means any vacant structure or vacant or unimproved lot or parcel of ground in a predominantly built-up neighborhood:

(a) Which because of physical condition or use is regarded as a public nuisance at common law or has been declared a public nuisance in accordance with a city of any class, or in counties containing a city of the first class or consolidated local government, with the housing, building, plumbing, fire, or related codes;

(b) Which because of physical condition, use, or occupancy is considered an attractive nuisance to children, including but not limited to abandoned wells, shafts, basements, excavations, and unsafe fences or structures;

(c) Which because it is dilapidated, unsanitary, unsafe, vermin-infested, or lacking in the facilities and equipment required by the housing code of a city or county containing a city of the first class or consolidated local government, has been designated by the department responsible for enforcement of the code as unfit for human habitation;

(d) Which is a fire hazard, or is otherwise dangerous to the safety of persons or property;

(e) From which the utilities, plumbing, heating, sewerage, or other facilities have been disconnected, destroyed, removed, or rendered ineffective so that the property is unfit for its intended use;

(f) Which by reason of neglect or lack of maintenance has become a place for accumulation of trash and debris, or a haven for rodents or other vermin; or

(g) Which has been tax delinquent for a period of at least three (3) years; or (h) which has not been rehabilitated within the time constraints placed upon the owner by the appropriate code enforcement agency.

(2) Definition of affordable rents.

The maximum amount of rent charged may not exceed the HUD Fair Market Rent (FMR) during the term of affordability. HUD Fair Market Rents are defined at 92252(a)(1), which includes all utilities. Fair market rents by room and bedroom size can be accessed from the HUD User website at <http://www.huduser.org/datasets/mr.html>

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

HUD requires that states ensure to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120 percent of area median income (AMI). For units that were originally assisted in the Low Income Targeting Set-aside to meet the 50 percent AMI, HUD requires that these units must remain affordable to individuals or families whose incomes do not exceed 50 percent of AMI for the duration of the period of affordability.

All homebuyer and rental units assisted must include provisions for long-term affordability restrictions meeting at least the following requirements:

HOMEBUYER

NSP Subsidy Per Unit	Affordability Period
<\$15,000	5 years
\$15,000-\$40,000	10 years
Above \$40,000	15 years
New Construction or Acquisition	
of New Construction Unit	20 years

While these are minimum requirements, the applicant may choose to implement more stringent affordability requirements than the minimum listed here to ensure that the properties remain affordable for as long as possible.

RENTAL

NSP Assistance Per Unit Affordability Period

<\$15,000 5 years

\$15,000-\$40,000 10 years

Above \$40,000 15 years

New Construction or Acquisition

of New Construction Unit 20 years

Current HUD regulations state that all rental income above that needed for operations, maintenance and reserves is considered program income and must be returned to HUD. This provision does not provide for a sliding scale or shared return of those funds. Applicants should be aware of this provision when proposing rental housing activities.

Rent, occupancy, and affordability requirements for homebuyer and rental units will be enforced with covenants, mortgages, or deed restrictions attached to the property. The definition of Continued Affordability in the amendment for NSP funds is subject to change based on HUD's approval of this amendment, and/or changes issued to the NSP Notice as clarified on the HUD website for this program: <http://www.hud.gov/nsp>. The Commonwealth urges potential grantees to be on alert for such changes, which will be posted on the Department for Local Governments website with other NSP publications and materials.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Grantees must meet all local housing codes and occupancy standards for their new or reconstructed units. At a minimum, the grantee must adopt the 2006 International Code Council (ICC) Property Maintenance Code. All units must meet 2007 Kentucky Residential Code. To comply with HUD's Lead Safe Housing Rule (LSHR), rehabilitation to all units built prior to 1978 must follow prescribed rehabilitation practices and pass final clearance before occupancy of the unit. Applicants are strongly encouraged to incorporate universal design, green building, energy efficiency improvements, an handicapped accessibility feature in units where feasible.

D. Low Income Targeting

Identify the estimated amount of funds appropriated or otherwise made available under the NP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individual or families whose incomes do not exceed 80 percent of area median income.

The Commonwealth of Kentucky will make available \$500,000 (25.0 % of the NP allocation) for the Low Income Targeting Set-aside to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income. HUD strongly urges communities to acquire and redevelop FHA foreclosed properties where feasible. The State is particularly encouraging applications that target special needs populations or veterans.

All potential applicants are encouraged to seek NSP funding for households that do not exceed the 50 percent area median income. The county AMI limits may be viewed at (http://www.huduser.org/publications/commdevl/Section8Limits_50_120.xls)

The Commonwealth of Kentucky reserves the right to solicit applicants or additional partners if necessary to address the 25 percent of NSP funds that are set aside for this target population and identify certain projects that may be eligible to benefit individuals or households that meet the 50 percent of area median income criteria.

E. Acquisitions & Relocation

Indicate whether grantee intends to demolish or convert any low-and-moderate-income dwelling units (i.e. <80% of area median income).

If so, include:

The number of low-and-moderate-income dwelling units i.e., <80% of area median income reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.

The Commonwealth of Kentucky may demolish or convert properties that will result in the loss of approximately 300 housing units for low-and-moderate-income households, not to exceed 80 percent of area median income.

The number of NSP affordable housing units made available to low-and-moderate, and middle-income households i.e., <120% of area median income reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).

The Commonwealth of Kentucky expects to make approximately 220 affordable housing units for low-and-moderate,

and middle income households, not to exceed 120 percent of area median income.

The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income.

The Commonwealth of Kentucky expects to make approximately 70 households available for low-income households, not to exceed 50 percent of area median income.

All estimates from the Commonwealth of Kentucky are subject to adjustment dependent upon the requested need from the applicants seeking NSP funds to accomplish any of the above mentioned activities from above.

F. Public Comment

The Kentucky Department for Local Government (DLG) will publish a public notice regarding the substantial amendment to the Consolidated Plan on November 12 2008, in the Louisville Courier Journal and the Lexington Herald-Leader. The notice will also be placed on the DLG website. The Kentucky Housing Corporation (KHC) will also place the notice on their website and send an e-mail to persons registered for that service. The public comment period will end on November 28, 2008.

G. NSP Information By Activity

(1) Activity Name: Financing Mechanisms

(2) Activity Type: NSP Activity A, CDBG Eligible Activity 4 CFR 50.206.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§884; 120% of area median income).

(4) Activity Description

Financing mechanism for purchase and redevelopment of foreclosed homes and residential properties, including soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are received.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Purchase and Rehabilitation

(2) Activity Type: NSP Activity B, CDBG Eligible Activity 24 CFR 570.201 (a) acquisition, (b) disposition, (i) relocation, and (n) direct homeownership assistance. 24 CFR 570.202 eligible rehabilitation and preservation activities for homes and other residential properties. (HUD notes that rehabilitation may include counseling for those taking part in this activity.)

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§8804; 120% of area median income).

(4) Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned, or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are received.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: All purchases of foreclosed properties must be below current market appraised value. Applicants are strongly encouraged to consider the acquisition and redevelopment of FHA properties. Allowable rehab costs are those that address housing safety, quality and habitability codes, laws, and regulations in order to sell, rent or redevelop the property. Costs may include energy efficiency and conservation improvements or provide a renewable energy source.

G. NS Information By Activity

(1) Activity Name: LandBanks

(2) Activity Type: NSP Activity, CDBG Eligible Activity 24 CFR 570.201 (a) acquisition and (i) disposition.

(3) National Objective This activity will meet national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice (§ 8804; 120% of area median income).

(4) Activity Description

Landbanks must operate in a specific, defined geographic area for the purchase of properties that have been abandoned or foreclosed upon, and maintain, assemble facilitate redevelopment market, and dispose of the properties.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: To be determined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: Land banked properties may not be held more than 10 years.

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Demolition

(2) Activity Type: NSP Activity D, CDBG Eligible Activity 24 CFR 570.201(d) clearance for blighted structures only.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§ 8804; 120% of area median income).

(4) Activity Description:

Demolition of blighted structures, some of which may be foreclosed homes.

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be

determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget: to be determined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed and NSP funds are awarded.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

G. NSP Information By Activity

(1) Activity Name: Redevelopment

(2) Activity Type: NSP Activity E, CDBG Eligible Activity 24 CFR 570.201(a) acquisition, (b) disposition, (c) public facilities and improvements, (e) public services for (i) relocation and (n) direct homeownership assistance.

(3) National Objective: This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§804; 120% of area median income).

(4) Activity Description:
New construction of housing

(5) Location Description: Areas of greatest need to be addressed throughout the state, exact locations to be determined after RFPs are received and NSP funds are awarded.

(6) Performance Measures: To be determined after RFPs are received and NSP funds are awarded.

(7) Total Budget To be determined after RFPs are reviewed.

(8) Responsible Organization: Lead State Agency: Department of Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed and NSP funds are awarded.

(9) Projected Start Date: March , 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirement: none

G. NSP Information By Activity

(1) Activity Name: Administration

(2) Activity Type: CDBG Eligible Activity 24 CFR 570.206a) Administration-General Management and Oversight.

(3) National Objective This activity will meet a national objective by benefiting low, moderate and middle income persons, as defined in the NSP Notice, (§804; 120% of area median income).

(4) Activity Description:
Administrative expenses as allowable under NSP or state-level administrative costs and local project administration

(5) Location Description: To be determined after RFPs are received.

(6) Performance Measures: N/A

(7) Total Budget: \$3,740,878

(8) Responsible Organization: Lead State Agency: Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601 Subrecipients will be determined after RFPs are reviewed.

(9) Projected Start Date: March 1, 2009

(10) Projected End Date: February 28, 2013

(11) Specific Activity Requirements: none

CERTIFICATIONS

(1) Affirmatively furthering fair housing. The jurisdiction will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard.

(2) Anti-lobbying. The jurisdiction will comply with restrictions on lobbying required by 24 CFR part 87, together with disclosure forms, if required by that part.

(3) Authority of Jurisdiction. The jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and other program requirements.

(4) Consistency with Plan. The housing activities to be undertaken with NSP funds are consistent with its consolidated plan, which means that NSP funds will be used to meet the congressionally identified needs of abandoned and foreclosed homes in the targeted area set forth in the grantees substantial amendment.

(5) Acquisition and relocation. The jurisdiction will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24, except as those provisions are modified by the Notice for the NSP program published by HUD.

(6) Section 3. The jurisdiction will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u), and implementing regulations at 24 CFR part 135.

(7) Citizen Participation. The jurisdiction is in full compliance and following a detailed citizen participation plan that satisfies the requirements of Sections 24 CFR 91.105 or 91.115, as modified by NSP requirements.

(8) Following Plan. The jurisdiction is following a current consolidated plan or Comprehensive Housing Affordability Strategy that has been approved by HUD.

(9) Use of funds in 18 months. The jurisdiction will comply with Title III of Division B of the Housing and Economic Recovery Act of 2008 by using, as defined in the NSP Notice, all of its grant funds within 18 months of receipt of the grant.

(10) Use NSP funds Ͱ 120 of A.I. The jurisdiction will comply with the requirement that 11 of the SP funds made available to it will be used with respect to individuals and families whose incomes do not exceed 120 percent of area median income.

(11) Assessments. The jurisdiction will not attempt to recover any capital costs of public improvement assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing an amount against properties owned and occupied by persons of low- and moderate-income including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if NSP funds are used to pay the proportion of a fee or assessment attributable to the capital costs of public improvements (assisted in part with NSP funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. In addition, with respect to properties owned and occupied by moderate-income (but not low-income) families, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than NSP funds if the jurisdiction certifies that it lacks NSP or CDBG funds to cover the assessment.

(12) Excessive Force. The jurisdiction certifies that it has adopted and is enforcing: (1) a policy prohibiting the use

of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and (2) a policy of enforcing applicable State and local laws against physically barring entrance to or exit from, a facility or location that is the subject of such non-violent civil rights demonstrations within its jurisdiction.

(13) Compliance with anti-discrimination laws. The NSP grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d), the Fair Housing Act (42 U.S.C. 3601-3619), and implementing regulations.

(14) Compliance with lead-based paint procedures. The activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K, and R of this title.

(15) Compliance with laws. The jurisdiction will comply with applicable laws.

Tony Wilder Date

Commissioner, Department for Local Government
Title

NSP Substantial Amendment Checklist

For the purposes of expediting review, HUD asks that applicants submit the following checklist along with the NSP Substantial Amendment and SF-424.

Contents of an NSP Action Plan Substantial Amendment

Jurisdiction(s): State of Kentucky

Lead Agency

Jurisdiction Web Address:

www.dlg.ky.gov NSP Contact Person: Myralea Smith-Cowley

Address Department for Local Government 1024 Capital Center Drive Suite 340 Frankfort, KY 40601

Telephone: 502/573-2382

Fax: 502/573-1519

Email: DLG-NSP@ky.gov

The elements in the substantial amendment required for the Neighborhood Stabilization Program are:

A. AREA OF GREATEST NEED

Does the submission include summary need data identifying the geographic areas of greatest need in the grantees jurisdiction?

Yes ☒ No ☐ Verification found on page ____.

B. DISTRIBUTION AND USES OF FUNDS

Does the submission contain a narrative describing how the distribution and use of the grantees NSP funds will meet the requirements of Section 301(c)(2) of HERA that funds be distributed to the areas of greatest need, including those with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a subprime mortgage related loan, and identified by the grantee as likely to face a significant rise in the rate of home foreclosures

Yes ☒ No ☐ Verification found on page ____.

Note: The grantee narrative must address the three stipulated need categories in the NSP statute, but the grantee may also consider other need categories

C. DEFINITIONS AND DESCRIPTION

For the purposes of the NSP, do the narratives include:

a definition of blighted structure in the context of state or local law,

Yes ☒ No ☐ Verification found on page ____.

a definition of affordable rents,

Yes ☒ No ☐ Verification found on page ____.

a description of how the grantee will ensure continued affordability for NSP assisted housing,

Yes X No0. Verification found on page _____.

a description of housing rehabilitation standards that will apply to NSP assisted activities?

Yes X No0. Verification found on page _____.

D. LOW INCOME TARGETING

Has the grantee described how it will meet the statutory requirement that at least 25% of funds must be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals and families whose incomes do not exceed 50% of area median income?

Yes X No0. Verification found on page _____.

Has the grantee identified how the estimated amount of funds appropriated or otherwise made available will be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50% of area median income?

Yes X No0. Verification found on page _____.

Amount budgeted = \$9,500,000.

E. ACQUISITIONS & RELOCATION

Does grantee plan to demolish or convert any low- and moderate-income dwelling units?

Yes X No0. (If no, continue to next heading)

Verification found on page _____.

If so, does the substantial amendment include:

The number of low- and moderate-income dwelling units i.e., 80% of area median income reasonably expected to be demolished or converted as a direct result of NSP-assisted activities?

Yes X No0. Verification found on page _____.

The number of NSP affordable housing units made available to low-, moderate-, and middle-income households i.e., 120% of area median income reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion)?

Yes X No0. Verification found on page _____.

The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income?

Yes X No0. Verification found on page _____.

F. PUBLIC COMMENT PERIOD

Was the proposed action plan amendment published via the grantee jurisdictions usual methods and on the Internet for no less than 15 calendar days of public comment?

Yes X No0. Verification found on page _____.

Is there a summary of citizen comments included in the final amendment?

Yes X No0 Verification found on page _____.

G. INFORMATION BY ACTIVITY

Does the submission contain information by activity describing how the grantee will use the funds, identifying:

eligible use of funds under NSP,

Yes X No0. Verification found on page _____.

correlated eligible activity under CDBG,

Yes X No0. Verification found on page _____.

the areas of greatest need addressed by the activity or activities,

Yes0 No0. Verification found on page _____.

expected benefit to income-qualified persons or households or areas,

Yes0 No0. Verification found on page _____.

does the applicant indicate which activities will count toward the statutory requirement that at least 25% of funds must be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing

individuals and families whose incomes do not exceed 50% of area median income?

Yes0 No0. Verification found on page ____.

appropriate performance measures for the activity,

Yes0 No0. Verification found on page ____.

amount of funds budgeted for the activity,

Yes0 No0. Verification found on page ____.

the name, location and contact information for the entity that will carry out the activity,

Yes0 No0. Verification found on page ____.

expected start and end dates of the activity?

Yes0 No0. Verification found on page ____.

If the activity includes acquisition of real property, the discount required for acquisition of foreclosed upon properties,

Yes0 No0. Verification found on page ____.

If the activity provides financing, the range of interest rates (if any),

Yes0 No0. Verification found on page ____.

If the activity provides housing, duration or term of assistance,

Yes0 No0. Verification found on page ____.

tenure of beneficiaries (e.g., rental or homeownership),

Yes0 No0. Verification found on page ____.

does it ensure continued affordability?

Yes0 No0. Verification found on page ____.

H. CERTIFICATIONS

The following certifications are complete and accurate:

- | | | |
|--|------|-----|
| (1) Affirmatively furthering fair housing | Yes0 | No0 |
| (2) Anti-lobbying | Yes0 | No0 |
| (3) Authority of Jurisdiction | Yes0 | No0 |
| (4) Consistency with Plan | Yes0 | No0 |
| (5) Acquisition and relocation | Yes0 | No0 |
| (6) Section 3 | Yes0 | No0 |
| (7) Citizen Participation | Yes0 | No0 |
| (8) Following Plan | Yes0 | No0 |
| (9) Use of funds in 18 months | Yes0 | No0 |
| (10) Use NSP funds ≤ 120 of AMI | Yes0 | No0 |
| (11) No recovery of capital costs thru special assessments | Yes0 | No0 |
| (12) Excessive Force | Yes0 | No0 |
| (13) Compliance with anti-discrimination laws | Yes0 | No0 |
| (14) Compliance with lead-based paint procedures | Yes0 | No0 |
| (15) Compliance with laws | Yes0 | No0 |

Overall

Total Projected Budget from All Sources

Total CDBG Program Funds Budgeted

Program Funds Drawdown

Obligated CDBG DR Funds

Expended CDBG DR Funds

This Report Period

N/A

N/A

\$324,228.41

\$7,488,789.00

\$546,120.40

To Date

\$42,959,880.00

\$37,408,788.00

\$546,120.40

\$8,016,721.86

\$546,120.40

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$47.28
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,611,318.20	\$0.00
Limit on Admin/Planning	\$3,740,878.80	\$254,351.36
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the quarter ending 12/31/09, the Department for Local Government (DLG) achieved the following key objectives for its NSP program:

- 1) Increased overall obligation of funds by \$7.5 million to reach 21.43% of total NSP award obligation. This number is expected to increase substantially in January 2010, as the majority of housing partners are required to contractually obligate 50% of their NSP allocation by 1/31/10. Expenditures are increasing as well as partners acquire properties for rehabilitation and/or redevelopment. At this time, approximately 200 NSP-eligible units are in production through due diligence (boundary survey, title search, appraisal, etc.), acquisition, and/or active rehabilitation.
- 2) Accomplished full implementation of DLG's Go To Meeting training and technical assistance program, including the provision of several project-specific and issue-specific trainings for funded partners. DLG's NSP team closely monitors each subgrantee's program performance and talks with each agency at least weekly to identify implementation challenges and help formulate strategies to overcome barriers.
- 3) Completed the first draft of its comprehensive written policies and procedures manual governing internal and external program and funds management for NSP, including more detailed descriptors of implementation work flow processes and financial and programmatic internal controls.

KEY OBJECTIVES DETAIL

Obligation/expenditure of funds

DLG's housing partners obligated approximately one-fifth of the state's NSP funding -- \$7.5 million, to bring the state's total obligation of funds to 21.43%. This increase in obligations was the direct result of execution of funding agreements and intensive training and technical assistance with each funded partner. The majority (17 of 22) subgrantees are required to obligate at least 50% of their respective NSP allocations by 1/31/10; the remainder are rental projects that (together with all other agencies) are required to obligate 75% of funds by April 2010.

As of mid-January 2010, the state's obligation of funds exceeds \$10 million, or 28% of the total allocation, and is expected to reach 40% by the month's end. The state is on track to meet its benchmarks to fully obligate 90% of funds by June 30, 2010. Following the Jan. 31, 2010 50% recapture deadline in most funding agreements, Kentucky will reallocate funds from under-performing partners to high-performing partners to ensure full obligation by 9/10. At this time, approximately \$1.5 million is expected to be reallocated in February 2010. Additional reallocations will occur at the next program benchmark (April 2010).

While additional detail is contained within the individual activity narratives, below is a brief summary of the status of

stabilization efforts by subgrantee:

- Beattyville Housing (Lee County), 2 units in acquisition with pre-identified eligible buyers when rehab is complete (five units proposed).
 - City of Covington, 17 properties in due diligence/acquisition; Realtor Roundtable held for financing only component of program (down payment/closing cost assistance). Is 58% obligated and likely to receive reallocated funding to expand efforts.
 - Community Action Council of Lexington, plans/specs complete and bid process beginning for neighborhood center.
 - Community Ventures Corporation, Lexington, six properties acquired, rehab bid on most, approximately 15 in due diligence stage (19 total proposed). Is 53% obligated and likely to receive reallocated funding to expand efforts.
 - Federation of Appalachian Housing Enterprises, Richmond and Berea, two properties acquired of five proposed. Program design change requested to shift funds from Eligible Use A (finance only) to acquisition/rehab/resale (Eligible Use B) due to significant rehab requirements. Kentucky is a judicial process state, and foreclosure process lengthens time between notice of default and master commissioner sale. Partners are experiencing unanticipated levels of deferred maintenance, vandalism and/or former owner-occupant damage to foreclosed homes.
 - Henderson Housing Authority, rental project, plans/specs complete and under review, to begin bidding in January 2010.
 - Hope Center, Lexington, bidding complete and work underway for demo of blighted structures, site prep; balance of project to be bid in January/February 2010.
 - Housing Authority of Bowling Green, 2 foreclosed properties acquired; city deeding five vacant lots within same neighborhood for redevelopment (new construction of single family homes).
 - The Housing Partnership (Louisville), 61 properties identified, has completed environmental review requirements, URA, acquisition funds obligated. Completing due diligence in preparation for construction of new homes. Primary focus is on a single foreclosed subdivision in Jefferson County.
 - Lexington/Fayette Urban County Government landbank program, eight properties acquired or under review. Requesting program design amendment; had planned to acquire/demolish blighted foreclosed properties only under landbanking activity. Requesting expansion to Eligible Use E to address non-foreclosed blighted property acquisition/demo/redevelopment to improve neighborhood stabilization with more comprehensive approach, narrowing target areas to fewer areas.
 - Lexington/Fayette Urban County Government Douglass Heights program, redevelopment in one block of Georgetown Street neighborhood, all properties acquired, demo to begin in January 2010.
 - Newport Millennium (City of Newport), five of eight foreclosed properties acquired, rehab being bid. Is likely to receive reallocated funding to expand efforts.
 - Pennyriple Housing (Hopkinsville/Oak Grove), five foreclosed homes in due diligence and/or acquired, rehab being bid.
 - Purchase Area Housing Corporation, 15+ properties in Paducah (Fountain Avenue neighborhood) in due diligence or acquired, will likely receive reallocated funds to continue stabilizing this distressed neighborhood.
 - REACH, Lexington, 2 of 5 proposed foreclosed properties acquired, three others in due diligence phase.
 - City of Richmond, 13 properties identified and in due diligence/acquisition phase.
 - Welcome House, property acquired, plans/specs complete and in review, single-structure rental project will go to bid in January 2010.
 - City of Bardstown, no funds obligated as of 12/31, at risk of recapture. DLG staff providing intensive technical assistance to help identify eligible foreclosed properties.
 - Green River Area Housing Corporation, no funds obligated as of 12/31/09, at risk of recapture. DLG staff providing intensive technical assistance to help identify eligible foreclosed properties.
 - City of Ludlow, no funds obligated as of 12/31, at risk of recapture. DLG staff providing intensive technical assistance to help identify eligible foreclosed properties.
 - Louisville-Metro Government, <5% funds obligated as of 12/31/09; destabilized neighborhood identified. Project scope will include acquisition of 17 foreclosed/abandoned/vacant multifamily properties with demolition and replatting to 52 single units in Shagbark/Shanks neighborhood. Procurement of developer in process; anticipates full obligation of 95% of funds (all funds other than admin) by 2/15/10.
 - Russell County Fiscal Court, Jamestown, acquisition/rehab of foreclosed motel with conversion to transitional housing facility for homeless. New project replacing Community Housing (allocation withdrawn). Part 58 requirements met, plans/specs nearly complete. Bidding anticipated in 2/10.
- Kentucky NSP staff undertook a very deliberate approach to deploying NSP funding after subgrantees were chosen via a competitive allocation process — while this may have initially slowed the rate at which funds were obligated and expended, it ensures that NSP funds are invested only in eligible units, in accordance with NSP and cross-cutting federal requirements. DLG's NSP staff performs desk reviews of critical documentation to ensure that NSP funds are expended on eligible properties prior to processing draw requests for individual properties. This includes:

1. Prior to acquisition, the state must receive proof of unit eligibility (master commissioner deed, deed in lieu, etc.), a copy of the voluntary acquisition notice, and site-specific environmental review checklist. Subgrantees are also required to provide a copy of the purchase contract (to prove obligation of funds and that the minimum discount requirements have been met) and the unit appraisal, to ensure it has been completed within 60 days of final offer to purchase. At this time, DLG staff checks the unit address against approved Census tract block groups contained in the subgrantee funding agreement to ensure funds are being expended only in high-need neighborhoods.

2. After initial approval and before non-acquisition funding may be drawn, the subgrantee must provide a detailed unit budget and work write-up (rehab) or cost estimate (new construction), a construction start-up notice (10% of all homeownership units are inspected by a third party paid by DLG and 100% of rental units are also inspected; this is to ensure adequate work has been done in relation to funds requested, and that work performed meets the applicable code requirement).

This process is designed to ensure, to the extent practical, that NSP funds are spent only on eligible units and are expended in compliance with program guidelines, before funds are released on individual units.

Subgrantee technical assistance and on-going training

During this quarter, Kentucky NSP staff implemented its Go To Meeting online training and technical assistance curriculum, which provides for interactive presentations with individual agencies or groups of agencies to enable DLG to provide individualized technical assistance and program guidance. The online format enables DLG staff to immediately address implementation issues with individual partners, and to plan regular technical assistance and training presentations to groups as they identify common challenges to implementing NSP programs.

A second but key element of the on-line training program is that it subgrantee staff to access training from their office computers, eliminating the cost and time requirements for regional or statewide large-group trainings.

Participants may ask questions at any time via conference call or chat box. DLG is able, for example, to provide Power Point and related presentation information, pull up implementation and related documents in real-time, and to do things such as visit REO web pages (i.e., PasREO, HUD/FHA, Bank of America, etc.) to show partners how to identify foreclosed properties in their targeted neighborhoods. Trainings are recorded and archived and made available on DLG's web site for future reference by NSP subgrantees; related training tools (Power Point presentations and associated documents) are also posted to DLG's webpage.

Four training sessions open to HUD staff and NPS subrecipients were held from 9/1/09 to 12/31/09 included:

- Two "refresher" courses on the NSP requirements and DLG's implementation process to provide unit set-up and obligation of funds information using DLG's Excel (electronic) format. All individual unit information (set-ups, budgets, appraisals, URA notices, etc.) is sent to DLG electronically to expedite turn-around time and enable electronic archiving. DLG staff reviews all unit set-ups within 2-3 business days of receipt and either approves set-ups or requests additional information if needed. Approximately 30 subgrantee staff attended the two webinar trainings.

- Two in-depth training and technical assistance trainings on how to find foreclosed homes, identify the lender/owner/asset management company, research the property, and follow through with acquisition. Kentucky's NSP subgrantees initially faced multiple challenges in finding owners of foreclosed properties (most lenders use asset management companies), communicating with the appropriate REO staff, and coordinating purchase offer and acquisitions. DLG provided an in-depth training covering more than 17 sources of foreclosed properties, including review of bid vs. buy programs, agencies operating NSP-preferential REO programs, etc. The training is posted to DLG's website, as is a list of REO resources, training slides, etc.

Staff also provided 1:1 technical assistance and training to several subgrantees on project-specific issues, including Louisville Metro Government (program design considerations and URA compliance); the City of Covington (program design considerations and URA compliance); Paducah Area Housing Corporation (community-specific foreclosed property identification and acquisition); and Lexington-Fayette Urban County Government (program implementation/landbanking).

In January and February 2010, multiple training sessions are planned:

- Fair Housing and Civil Rights (Title VI/Limited English Proficiency, Section 504, affirmatively furthering fair housing, impediments to fair housing, affirmative marketing, Section 3, Section 109, Fair Housing Act, Age Discrimination Act, various executive orders). The presentation will also address documentation and recordkeeping.

- Review of HUD's new RESPA requirements as they affect NSP subgrantees; more than 80% of Kentucky's NSP allocation is targeted to homeownership and agencies are providing NSP permanent investment as a fully amortizing or incrementally forgiven mortgage loan, secured by promissory note, and so are required to comply with RESPA.

- In coordination with the HUD Louisville staff, an NSP-specific training on real/perceived conflicts of interest, how to identify potential conflicts, processes for reporting potential conflicts, and processes for requesting conflict determinations/waivers.

- Additional trainings on an as-needed basis as implementation issues arise.

NSP Policies and Procedures Manual

In December, DLG completed the first draft of its comprehensive written policies and procedures manual governing

internal and external program and funds management for NSP, including more detailed descriptors of implementation work flow processes and financial and programmatic internal controls. Briefly, the written policies/procedures manual includes:

- A description of the purpose and intent of the NSP program, including general requirements
- Kentucky-specific information (program guidelines, initial action plan)
- Allocation of funds to subgrantees and the funding decision criteria and processes
- Environmental review requirements
- Homebuyer program requirements
- Rental program requirements
- Acquisition of properties using NSP1 funding
- Bona fide tenant rights and protections
- Labor standards
- Debarment and suspension
- Section 3 requirements
- Conflict of Interest
- Procurement
- Financial management (DLG internal controls; subgrantee requirements)
- Energy efficiency/green building requirements
- Construction management
- Implementation processes (set-up packet, interim set-up when buyer identified, project completion packet)
- Construction management and change orders; use of contingency
- Funds disbursement (draws)
- Reporting requirements for QPR, Section 3, and obligation of funds
- Equal Opportunity and Fair Housing
- Affirmative Marketing
- Homebuyer requirements (including underwriting criteria)
- Closing of transactions/RESPA
- Reporting requirements for QPR, Section 3, and obligation of funds
- Return of program income to DLG

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP-A-0000, Financing mechanisms	(\$2,259,478.00)	\$0.00	\$1,496,381.00	\$0.00
NSP-ADM-0000, Administrative fees	(\$67,200.00)	\$32,459.37	\$3,673,678.00	\$254,351.36
NSP-B-000, Eligible Use B	\$0.00	\$0.00	\$0.00	\$0.00
NSP-B-0000, Acquisition/Rehabilitation	\$2,868,545.00	\$291,069.04	\$15,764,225.00	\$291,069.04
NSP-C-0001, Land banking-Acquisition	\$901,975.00	\$0.00	\$2,162,250.00	\$0.00
NSP-D-0000, Demolition	(\$82,337.00)	\$0.00	\$1,056,192.00	\$0.00
NSP-E-0000, Redevelopment	(\$1,361,505.00)	\$700.00	\$13,256,062.00	\$700.00

Activities

Grantee Activity Number:	CANCELLED - Henderson D
Activity Title:	CANCELLED - Eligible Use D-Henderson Housing

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Lots are vacant; this activity has been zeroed out and funds shifted to Eligible Use E.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/0
# of Households benefitting	0	0	0	0/0	1/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled - Louisville B/LI
Activity Title:	Eligible Use B-Louisville<50%

Activity Category:

Disposition

Activity Status:

Cancelled

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Louisville Metro

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties identified by Louisville Metro will be acquired and demolished, followed by new construction of 52 single family homes. This activity cancelled and funds moved to Eligible Uses C, D and E.

Location Description:

Louisville/Jefferson County, Ky.

Activity Progress Narrative:

Cancelled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	9/0
# of Households benefitting	0	0	0	9/0	0/0	9/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$0.00
In-kind donations	\$0.00
Subtotal Match Sources	\$0.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$0.00

Grantee Activity Number:	Cancelled-Bowling Green D
Activity Title:	Cancelled-Bowling Green D

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Subgrantee to rehab or newly construct on vacant lots; no demolition in project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/0
# of housing units	0	0	0	0/0	0/0	1/0
# of Households benefitting	0	0	0	0/0	1/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Community Housing - E/LI
Activity Title:	Eligible Use E-Community Housing <50%

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Cancelled

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Community Housing Inc.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Organization's executive director has retired and staff has left for other employment; agency lacks ability to undertake NSP program. DLG has withdrawn its preliminary funding commitment. DLG will fund next project on rating/ranking list from application round (Russell County Fiscal Court).

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

All funds recaptured from subgrantee due to lack of capacity to implement NSP program; reallocated to Russell County Fiscal Court.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/0
# of Households benefitting	0	0	0	3/0	0/0	3/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Community Housing Admin
Activity Title:	Admin-local-Community Housing

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Housing Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Organization's executive director has retired and staff has left for other employment; agency lacks ability to undertake NSP program. DLG has withdrawn its preliminary funding commitment. DLG will fund next project on rating/ranking list from application round (Russell County Fiscal Court).

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

All funds recaptured from subgrantee due to lack of capacity to implement NSP program; reallocated to Russell County Fiscal Court.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Community Housing-B
Activity Title:	Eligible Use B-Community Housing

Activity Category:

Disposition

Activity Status:

Cancelled

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Housing Inc.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Organization's executive director has retired and staff has left for other employment; agency lacks ability to undertake NSP program. DLG has withdrawn its preliminary funding commitment. DLG will fund next project on rating/ranking list from application round (Russell County Fiscal Court).

Location Description:

Mt. Sterling, KY

Activity Progress Narrative:

All funds recaptured from subgrantee due to lack of capacity to implement NSP program; reallocated to Russell County Fiscal Court.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Community Housing-D
Activity Title:	Eligible Use D-Community Housing

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Housing Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Organization's executive director has retired and staff has left for other employment; agency lacks ability to undertake NSP program. DLG has withdrawn its preliminary funding commitment. DLG will fund next project on rating/ranking list from application round (Russell County Fiscal Court).

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

All funds recaptured from subgrantee due to lack of capacity to implement NSP program; reallocated to Russell County Fiscal Court.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/0
# of Households benefitting	0	0	0	0/0	3/0	3/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Community Housing-E
Activity Title:	Eligible use E-Community Housing

Activity Category:

Construction of new housing

Activity Status:

Cancelled

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Housing Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Organization's executive director has retired and staff has left for other employment; agency lacks ability to undertake NSP program. DLG has withdrawn its preliminary funding commitment. DLG will fund next project on rating/ranking list from application round (Russell County Fiscal Court).

Location Description:

Destabilized neighborhoods in Winchester and Mount Sterling (Lincoln Street and Mattie Lee neighborhoods, respectively).

Activity Progress Narrative:

All funds recaptured from subgrantee due to lack of capacity to implement NSP program; reallocated to Russell County Fiscal Court.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	9/0
# of Households benefitting	0	0	0	3/0	6/0	9/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-CVC D
Activity Title:	Eligible Use d-Community Ventures

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

09/19/2013

Responsible Organization:

Community Ventures Corp.

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Subgrantee to undertake acquisition/rehab only; no demolition will be done.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/0
# of Households benefitting	0	0	0	0/0	1/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-CVC E
Activity Title:	Eligible Use E- Community ventures

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Community Ventures Corp.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Subgrantee will do acquisition/rehab only; no new construction or acquisition of non-foreclosed properties proposed. Activity cancelled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	9/0
# of Households benefitting	0	0	0	0/0	9/0	9/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Cancelled-duplicate

Activity Title: Cancelled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

09/19/2013

Responsible Organization:

Bardstown, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/rehab of a foreclosed single family home with resale to household with income <50% AMI.

Location Description:

City of Bardstown, Ky.

Activity Progress Narrative:

duplicate activity inadvertently entered; cancelled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Green River A
Activity Title:	Green River A

Activitiy Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Cancelled
Project Number:	Project Title:
NSP-A-0000	Financing mechanisms
Projected Start Date:	Projected End Date:
06/01/2009	09/19/2013
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Green River Housing Corporation

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Subgrantee will not undertake finance only; funds reallocated to Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	4/0
# of Households benefitting	0	0	0	4/0	0/0	4/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Hope Center admin
Activity Title:	Cancelled-Hope Center admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Administrative fees

Projected End Date:

03/19/2013

Responsible Organization:

Hope center

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Subgrantee will serve in developer capacity (general contractor) and will receive developer fee; admin activity cancelled.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Louisville A
Activity Title:	Eligible Use A-Louisville Metro

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

Louisville Metro

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties identified by Louisville Metro will be acquired and demolished, followed by new construction of 52 single family homes. This activity cancelled and funds moved to Eligible Uses C, D and E.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Subgrantee will focus on single street with 17 foreclosed or abandoned properties in the Shagbark/Shanks neighborhood. No finance activity proposed based on modified NSP implementation plan. Funds moved to Eligible Uses C, D and E.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	10/0
# of Households benefitting	0	0	0	0/0	10/0	10/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$0.00
Subtotal Match Sources	\$0.00

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

\$0.00

Grantee Activity Number:	Cancelled-Louisville B
Activity Title:	Eligible Use B-Louisville

Activity Category:

Disposition

Activity Status:

Cancelled

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties identified by Louisville Metro will be acquired and demolished, followed by new construction of 52 single family homes. This activity cancelled and funds moved to Eligible Uses C, D and E.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Subgrantee will focus on single street with 17 foreclosed or abandoned properties in the Shagbark/Shanks neighborhood. No finance activity proposed based on modified NSP implementation plan. Funds moved to Eligible Uses C, D and E.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/0
# of Households benefitting	0	0	0	0/0	1/0	1/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Ludlow A
Activity Title:	Eligible Use A-Ludlow

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

Ludlow, City of

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. City to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans and/or amortizing first mortgage loan (may be done in combination) to one income-eligible household for acquisition of foreclosed residential property.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Subgrantee will not provide finance mechanisms as part of its NSP implementation plan; funds shifted to Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	2/1	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:

Cancelled-Ludlow D

Activity Title:

Eligible Use D-Ludlow

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Subgrantee will not provide finance mechanisms as part of its NSP implementation plan; funds shifted to Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	2/1	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled-Ludlow E
Activity Title:	Eligible Use E- Ludlow

Activity Category:

Construction of new housing

Activity Status:

Cancelled

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Subgrantee will not provide finance mechanisms as part of its NSP implementation plan; funds shifted to Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	8/4
# of Households benefitting	0	0	0	0/0	8/4	8/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-Pennyrile A
Activity Title:	Eligible Use A-Pennyrile

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

Pennyrile Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Subgrantee will not provide finance mechanisms as part of its NSP implementation plan; funds shifted to Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	4/0
# of Households benefitting	0	0	0	0/0	4/0	4/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled-REACH A
Activity Title:	Eligible Use A-REACH

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

REACH

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Subgrantee will not provide finance mechanisms as part of its NSP implementation plan; funds shifted to Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/0
# of Households benefitting	0	0	0	0/0	1/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-A-0000-09N-017
Activity Title:	Eligible Use A-Covington

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$491,569.00
Total CDBG Program Funds Budgeted	N/A	\$491,569.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Covington held an informational session with Realtors on December 18th to provide information on its homebuyer assistance program funded through NSP. The program's kickoff is scheduled for January 4, 2010. The City will use approximately \$491,000 of its NSP allocation to provide amortizing and/or incrementally forgiven, deferred loans to qualified buyers of market-ready foreclosed single family homes. The City projects it will assist 5-15 homebuyers to acquire market-ready foreclosed homes under this activity. The program models Covington's HOME-funded principal reduction and closing cost assistance program, therefore the marketing and outreach components are in place and have been expanded to include NSP.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	15/5

# of Households benefitting	0	5	5	0/0	15/5	15/5
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-A-0000-09N-036
Activity Title:	Eligible Use A-Bardstown

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$177,362.00
Total CDBG Program Funds Budgeted	N/A	\$174,812.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. City to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans and/or amortizing first mortgage loan (may be done as separate loans, senior and subordinate positions) to two income-eligible households for acquisition of foreclosed residential property.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown will provide financing to NSP-eligible buyers of foreclosed homes; financing may be in the form of an amortizing loan and/or incrementally forgiven deferred loan, or combination of the two. The City is reviewing the inventory of foreclosed housing stock and is marketing the purchase assistance program. At this time, the units the City has inspected that are foreclosed require rehabilitation, and are included for acquisition/rehab/resale under Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/2
# of Households benefitting	0	0	0	0/0	2/2	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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Housing counseling (donated or non-federal)	\$2,550.00
Subtotal Match Sources	\$2,550.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$2,550.00

Grantee Activity Number:	NSP-A-0000-09N-044
Activity Title:	Eligible Use A-Housing Partnership

Activity Category:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
NSP-A-0000	Financing mechanisms
Projected Start Date:	Projected End Date:
06/01/2009	09/19/2013
National Objective:	Responsible Organization:
NSP Only - LMMI	Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. HPI to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to one income-eligible household for acquisition of foreclosed residential property. May use NSP for first and/or second mortgage financing, amortizing if first, based on household affordability.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI is marketing its homebuyer principal reduction/closing cost assistance program to income-qualified buyers in the Louisville Metro market, and is actively conducting multiple eight-hour homebuyer education classes. It has more than a dozen NSP-eligible homebuyers who are mortgage-ready and who have completed the required eight-hour homebuyer education classes. HPI anticipates it will assist 2-8 homebuyers under this activity. At this time, HPI is focusing its primary effort on identifying foreclosed/abandoned homes that require rehab, and will rehab/resell these to qualified buyers. The finance activity component of HPI's NSP implementation plan is only \$200,000 of its \$5.1 million allocation. HPI is focusing its current effort on Eligible Use B as it is more time-intensive.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/2
# of Households benefitting	0	0	0	2/0	1/2	3/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-A-0000-09N-045/LI

Activity Title: Eligible Use A-FAHE

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-A-0000

Project Title:

Financing mechanisms

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

FAHE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$500,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$70,000.00

\$70,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. FAHE will provide NSP funds as amortizing first or non-amortizing (forgivable, incrementally forgiven) deferred loans based on household affordability requirements. Will provide down payment, closing cost and principal reduction assistance to approximately seven households.

Location Description:

Targeted neighborhoods in Harlan, Madison and Perry counties. Letcher and Bath County portions of project declined for funding.

Activity Progress Narrative:

Permanent financing of \$70,000 for 393 Burchwood Drive, Berea, KY 40403. FAHE is encountering difficulty identifying foreclosed market-ready housing for Eligible Use A, and plans to request a program design modification after the first of the year to shift most of the Eligible Use A funds to Eligible Use B. Because Kentucky is a judicial foreclosure state, there is a 6-9 month delay between notice of default and sale of a home at master commissioner sale. During this period there is significant deferred maintenance, vandalism and/or former owner/occupant damage to the home, resulting in the need for rehabilitation. FAHE also plans to request to reduce its stabilization target area to Richmond and Berea in Madison County.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	15/7
# of Households benefitting	1	0	1	15/7	0/0	15/7

Activity Locations

Address	City	State	Zip
393 Burchwood Drive	Berea	NA	40403

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-A-0000-09N-051
Activity Title:	Eligible Use A-Purchase

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

09/19/2013

Responsible Organization:

Purchase Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$135,760.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Purchase Housing will provide down payment, closing cost and principal reduction assistance to approximately seven homebuyers; funds may be amortizing or non-amortizing first- or second-position mortgage loans based on households affordability requirements. May provide incrementally forgiven, deferred loans at zero percent interest.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has inspected approximately 10 foreclosed homes; none are market-ready for acquisition by NSP-eligible buyers under Eligible Use A. Purchase Housing Corp. is acquiring some of the homes and will rehab/resell them under Eligible Use B. As additional homes come on the market, Purchase will continue to market its principal reduction/closing cost assistance program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	9/2
# of Households benefitting	0	0	0	0/0	9/2	9/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Housing counseling (donated or non-federal)	\$5,760.00
Subtotal Match Sources	\$5,760.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,760.00

Grantee Activity Number:	NSP-ADM-000-09N-011
Activity Title:	Admin - Russell County Fiscal Court

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/19/2013

Responsible Organization:

Russell County Fiscal Court

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$37,775.00
Total CDBG Program Funds Budgeted	N/A	\$37,775.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

Russell County Fiscal Court was notified in late December that it would receive NSP funding, after the Department for Local Government recaptured all funds from Community Housing, Inc., which lacked the capacity to undertake its NSP program. The Russell County Fiscal Court is completing its site-specific environmental review and working with DLG on the specifics of their funding agreement. The project proposes the acquisition and rehabilitation of a foreclosed motel, with adaptive reuse to a transitional housing facility for homeless persons. The project also includes the acquisition and demolition of approximately two vacant, blighted homes within the same Census tract, with conveyance of vacant lots to the Russell County chapter of Habitat for Humanity for new construction of two single family homes. The funding agreement is expected to be executed in mid-January 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-004

Activity Title: Admin-Housing Authority of Bowling Green

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$99,028.00

Total CDBG Program Funds Budgeted

N/A

\$99,028.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green (HABG) is working with local Realtors and has identified REO properties (including FHA foreclosures) in targeted neighborhoods in Warren County. HABG is completing due diligence (appraisal, boundary survey, title search, pest inspection) to determine suitability for rehab. HABG is also in the process of receiving five vacant lots in its targeted neighborhood of Lee Square via donation from the City of Bowling Green. It will newly-construct single family homes on these lots to further stabilize the neighborhood. The agency is making progress sufficient to meet its first funding benchmark of 40-50% of funds contractually obligated to individual unit addresses by 1/31/10.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-014
Activity Title:	Admin-local-Welcome House

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Welcome House

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Funds contractually obligated to a third-party administrator. Rental project to create 7-8 transitional housing apartments for homeless persons in the City of Covington. Plans and specifications are under review. Construction bids pending the City of Covington's approval of project-based housing vouchers (pro forma positive cash flow contingent upon receipt of vouchers).

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-017
Activity Title:	Admin-local-City of Covington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$239,600.00
Total CDBG Program Funds Budgeted	N/A	\$239,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has entered into development contracts with the city housing authority's nonprofit development arm, the Center for Great Neighborhoods of Covington (CHDO) and Housing Opportunities of Northern Kentucky (CHDO) for acquisition/rehabilitation of specific foreclosed homes. The City has completed its environmental review and developed a site-specific checklist and is working with partners on Part 58 clearance, appraisals, title search, boundary survey, rehab work write-ups and related. As of December 2009, the project has already met the first benchmark in its funding agreement (50% of funds contractually obligated to specific unit addresses).

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennyrile Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$66,150.00

Total CDBG Program Funds Budgeted

N/A

\$66,150.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile Housing Corporation has identified 10+ NSP eligible properties within its targeted neighborhoods and is completing due diligence activities, including boundary surveys, title search, appraisals and pest inspections. It has acquired some properties (see separate eligible uses) and has purchase offers pending on others. Pennyrile is expected to be 40% obligated by its first project benchmark of 1/31/10; the actual target is 50%. DLG will review the project for potential recapture based on units in process and likelihood funds can be obligated within two weeks of the 50% benchmark.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-020
Activity Title:	Admin-Comm Action Council/Lex

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/30/2009

Projected End Date:

09/19/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Action Council-Lexington

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$45,616.00
Total CDBG Program Funds Budgeted	N/A	\$45,616.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

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Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Lexington Community Action Council is partnering with The Urban League in Lexington to complete adaptive reuse of an historic school building that served a historically black community in Lexington's north end. The Urban League has received approval for low income housing tax credits, CDBG, EDI and HOME funds for the adaptive re-use of the school into low income housing. The Community Action Council is proposing condo development of a wing added later in the building's history as a neighborhood center. DLG is holding the funding agreement for this project pending final approval of Kentucky Housing Corporation and related agencies on the housing piece, so as to avoid funding a neighborhood center that is attached to a building that subsequently is not restored/returned to useful function. DLG anticipates making a final decision on this project in mid-January. At this time, Lexington Community Action is ready to implement the project and has plans/specs prepared and awaiting review by local and state authorities. The project will be able to move quickly upon approval, and obligate 75% of funds by April 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$49,930.00

Total CDBG Program Funds Budgeted

N/A

\$49,930.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

As of 12/31/09, the project is zero percent obligated. The subgrantee is having difficulty identifying NSP-eligible properties within its target area. They do have 3-6 properties in consideration and are completing appraisals, title searches, boundary surveys, etc., however, DLG will consider recapturing funds if there is little progress by the 1/31/10 50% obligation benchmark in the subgrantee's funding agreement.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$35,000.00

Total CDBG Program Funds Budgeted

N/A

\$35,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH Incorporated is working with local Realtors on identifying REO properties located in the Lexington area within its targeted neighborhoods, and has acquired one property for rehab. Others are in process via purchase contracts. The agency is expected to meet its 50% obligation deadline of 1/31/10.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-025
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Activity Title:	Admin-local-CVC
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Ventures Corp.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$76,000.00

Total CDBG Program Funds Budgeted

N/A

\$76,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$76,000.00

\$76,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation (CVC) is working with potential homebuyers or lease/purchase clients to to choose NSP-eligible foreclosed-upon homes. Upon identification of a home, CVC assesses the home through appraisal, pest inspection, and rehab inspection to determine if it is a good investment. CVC then negotiates purchase, serves as general contractor and bids out subcontracts as needed, and sells or leases the home to NSP-eligible households. CVC is on target to meet its 50% obligation deadline of 1/31/10. Seven offers on homes chosen by the homebuyers or lease-purchase clients have been accepted, with one already closed. Other mortgage-ready homebuyers and lease/purchase clients are continuing to search for suitable homes.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Beattyville Housing Development

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$20,000.00

Total CDBG Program Funds Budgeted

N/A

\$20,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$20,000.00

\$20,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Beattyville Housing and Development Corporation has entered into a development contract with FAHE consulting to administer this project. FAHE and BHDC are working to locate vacant foreclosed homes to acquire. They are also trying to recruit homebuyers. A representative of FAHE has attended DLG trainings on home acquisition, ensuring acquisition procedures are followed, and URA rules. Beattyville has one unit under contract (foreclosed upon by Rural Development) and two others (also foreclosed upon by Rural Development) in process. It has a qualified NSP buyer for the first home and has a waiting list of mortgage-ready NSP-eligible clients for other homes.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-031
Activity Title:	Admin-local-Henderson HA

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$35,723.00

Total CDBG Program Funds Budgeted

N/A

\$35,723.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

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Administrative and planning costs &ndash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

The Housing Authority of Henderson has completed an ASTM-E Phase I environmental assessment, as is required by the Department for Local Government for all rental projects. The Part 58 HUD environmental review is also complete. Plans and specifications have been provided to DLG for review prior to bidding the construction scope of work. Upon approval (anticipated mid-December 2009) the project will be advertised for bid. Review of bids and notification to the successful bidder is underway by Kentucky Housing Corporation building code inspectors.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$27,637.00

Total CDBG Program Funds Budgeted

N/A

\$27,637.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

The City of Bardstown has identified two eligible homes that are available and have been foreclosed upon. The City has procured an appraiser to appraise the first home located at 136 Valley View Drive and the other is in the process of being appraised. Ashley Willoughby of Lincoln Trail Area Development District is completing the environmental review and file set up for both properties. It is working with local Realtors and lending institutions to identify properties that qualify for NSP acquisition. However, as of 12/31/09, the project has no funds contractually obligated to individual unit addresses. DLG staff continues to provide intensive technical assistance and assistance researching/identifying foreclosed properties, however, the project may have funds subject to recapture if it does not meet its 50% obligation deadline of 1/31/10.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-037
Activity Title:	Admin-local-Newport Millennium

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Newport Millennium set-aside

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$79,336.00
Total CDBG Program Funds Budgeted	N/A	\$79,336.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Funds contractually obligated to a third-party administrator. Newport Millennium Corporation is working with local Realtors and is identifying REO properties located in Newport that are quantifiable NSP properties. Newport Millennium has completed procurement of appraisers, boundary surveyors, etc., and has purchased five properties. It has nearly met its first funding agreement benchmark of 75% of funds contractually obligated by April 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

06/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$39,809.00

Total CDBG Program Funds Budgeted

N/A

\$39,809.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow has solicited and finalized contracts for counseling and redevelopment services with experienced HUD certified non-profit organizations. The City has also solicited ancillary services. It has submitted all evidentiary materials including funding agreement, opened bank account for NSP, approved ordinances incorporating NSP grant funding into city's fiscal year budget; and, presented options to owners of potential foreclosed project properties. Ludlow has identified five NSP-eligible properties and is negotiating purchase contracts; it is expected to meet or be near its 50% obligation deadline of 1/31/10.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-042

Activity Title: Admin-local-LFUCG

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$25,000.00

\$25,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

LFUCG has entered into a development contract with REACH, Inc. to oversee this project. Representatives of LFUCG have attended DLG trainings on the proper procedures to acquire homes and begin rehabilitation work. REACH either owns or has acquired the five parcels to be redeveloped under Eligible Use E. The five properties will be replatted into three lots and new single family homes constructed as part of an on-going effort to stabilize the Georgetown Street neighborhood. Funds for this project are 100% obligated, well in advance of the June 2010 funding agreement deadline.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-ADM-0000-09N-043
Activity Title:	Admin-local-LFUCG-landbank

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/19/2013

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$65,475.00
Total CDBG Program Funds Budgeted	N/A	\$65,475.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

LFUCG has employed a former Lexington Habitat for Humanity development director to assist in identifying eligible NSP foreclosed properties, and staff has attended DLG's training and technical assistance presentations on identifying/acquiring foreclosed properties. However, the agency continues to struggle with finding and acquiring eligible properties and is 2% obligated as of 12/31/09. DLG is providing intensive technical assistance and is assisting with the identification of foreclosed properties. LFUCG will likely submit a request to expand its NSP implementation plan in January 2010. At present, LFUCG is focusing on acquiring foreclosed blighted properties for demolition, to be landbanked and later developed by local developers. LFUCG is considering whether expanding its program to include non-blighted, rehabable foreclosed homes will expedite obligation and expenditure of funds.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-044
Activity Title:	Admin-Local-Housing Partnership

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$148,000.00
Total CDBG Program Funds Budgeted	N/A	\$148,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250.00	\$148,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs — For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership has obligated in excess of \$1.5 million for the acquisition of a foreclosed subdivision within its targeted neighborhoods, and is continuing due diligence activities to identify and acquire individual foreclosed homes. The agency is making good progress toward meeting its 50% obligation deadline of 1/31/10 and is expected to meet same.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

FAHE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$25,000.00

\$25,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Harlan, Madison and Perry counties. Letcher and Bath County portions of project declined for funding.

Activity Progress Narrative:

A representative of FAHE has attended DLG trainings on home acquisition, ensuring acquisition procedures are followed, and URA rules. They are also trying to identify credit ready homebuyers. FAHE has identified one property to be assisted under Eligible Use A; due to implementation challenges it will likely request a program amendment to shift remaining funds to Eligible Use B (which includes rehab as an eligible component) in January 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$61,847.00

Total CDBG Program Funds Budgeted

N/A

\$61,847.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$34,500.00

\$34,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destablized neighborhoods.

Activity Progress Narrative:

The City of Richmond and their third- party administrator, FAHE, have identified 9 NSP eligible properties that they are interested in acquiring. A representative of FAHE has attended DLG trainings on home acquisition, ensuring acquisition procedures are followed, and URA rules. The City expects to enter into development contracts with development team members The Housing Authority of Richmond and Kentucky River Foothills in mid-January, to meet its 50% obligation deadline by 1/31/10.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$65,625.00

Total CDBG Program Funds Budgeted

N/A

\$65,625.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

The Purchase Area Housing Corporation is working with local Realtors on identifying REO properties located in the Paducah area that are NSP-eligible. It is completing due diligence (boundary survey, title search and/or appraisals) on 10-15 properties. Although its obligation rate as of 12/31 is low, it is expected to meet (and actually to exceed) its 50% obligation deadline of 1/31/10.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-ADM-0000-09N-052
Activity Title:	Admin-local-Louisville Metro

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$166,775.00
Total CDBG Program Funds Budgeted	N/A	\$166,775.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,000.00	\$1,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

DLG has issued the project funding agreement to Louisville Metro for review/comment prior to sending the formal version for execution; Louisville Metro legal staff are reviewing the agreement. The project will have a 50% obligation deadline of 2/15/10 due to changes in project scope since the time the application was submitted. Louisville-Metro is focusing on the stabilization of the Shagbark/Shanks neighborhood, including acquisition of 17 foreclosed/abandoned/vacant properties, demolition, replatting into 52 single family lots, and new construction of 52 single family dwellings. Louisville Metro plans to execute a developer agreement with a procured developer in early February, which will put obligation of funds at or over 80% of its allocation.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-ADM-0000-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/19/2013

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$2,244,352.00

Total CDBG Program Funds Budgeted

N/A

\$2,244,352.00

Program Funds Drawdown

\$32,459.37

\$254,351.36

Obligated CDBG DR Funds

\$100,000.00

\$459,657.86

Expended CDBG DR Funds

\$254,351.36

\$254,351.36

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

DLG is drawing down admin funds as expenses are incurred. It has also entered into a \$300,000 memorandum of agreement with Kentucky Housing Corporation for provision of administrative services that include preparation of environmental review records (complete), assistance in application review (complete), and inspection of NSP-assisted units (underway). A separate contract for loan servicing on behalf of all Kentucky NSP subgrantees is being prepared to ensure appropriate long-term servicing; many of Kentucky's subgrantees do not have administrative infrastructure in place to adequately service loans throughout the applicable affordability periods.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-B-0000-09N-004**Activity Title: Eligible Use B-HABG****Activity Category:**

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$571,673.00

Total CDBG Program Funds Budgeted

N/A

\$571,673.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$147,070.00

\$147,070.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority has one home under contract to purchase as well as one other it has submitted an offer on. If the other offer is accepted the Housing Authority hopes to close on both of these home before the end of the year.

The Housing Authority of Bowling Green has 4 mortgage ready people who are interested in NSP homes when they become available. The November class yielded 16 participants and the next class is scheduled for February 20, 2010. The Housing Authority placed an offer on 1555 Penns Chapel Road and the offer was accepted by the bank. HABG plans to close by the end of the year, also placed an accepted offer on 1054 Plum Springs Road we will close by end of the year.

1555 Penns Chapel Road, BG, KY 42101-8619 - Obligated 84,150.00 Contract Signed, Appraisal Complete, 1054 Plum Springs Road, BG, KY 42101-0742, Made Offer, Appraisal Complete Offer Accepted

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	18/8
# of Households benefitting	0	6	6	5/0	13/8	18/8

Activity Locations

Address	City	State	Zip
1555 PENNS CHAPEL RD	Bowling Green	NA	42101-
1054 Plum Springs Road	Bowling Green	NA	42101-
204 Upper Stone Ave.	Bowling Green	NA	42101-
1449 Girkin Boiling Springs	Bowling Green	NA	42101
348 Pirates Cove	Bowling Green	NA	42103-
1645 Johnson Drive	Bowling Green	NA	42101-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-004/LI
Activity Title:	Eligible Use B-HABG<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of Bowling Green

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$727,380.00
Total CDBG Program Funds Budgeted	N/A	\$727,380.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$300.00	\$300.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority of Bowling Green conducted a homebuyers class in November that yielded 16 participants. The Housing Authority has four mortgage ready people who are interested in NSP homes when they become available of the four participants are mortgage ready 2 are at the 50% or below income limits. The housing Authority has also scheduled another class for February 20, 2010. HABG has one home purchased and a second upon which it will make a purchase offer. At this time specific buyers have not been matched with either house, so both are listed under Eligible Use B-regular. If the buyer has an income at or below 50% of area median, the unit will be moved to Eligible Use B/low income.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	11/5	0/0	11/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-017
Activity Title:	Eligible Use B-Covington

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$290,515.00
Total CDBG Program Funds Budgeted	N/A	\$290,515.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$290,515.00	\$290,515.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Acquisition and rehabilitation/resale for homeownership via development contract with the Center for Great Neighborhoods of Covington (CHDO).

Because properties are not pre-sold, but are instead acquired/rehabbed and then marketed to mortgage-ready buyers, the property status below is included for both Covington Eligible Use B and Eligible Use B/Low Income Set-Aside. Actual expenditures/units will be moved to the appropriate activity as units are sold.

- 1335 Garrard Street - Appraisal complete, purchase offer being prepared.

- 320 East 18th Street - Appraisal and other due diligence underway.
- 618 East 17th St. - Appraisal and other due diligence underway.
- 334 East 18th St. - Appraisal and other due diligence underway.
- 334 E 18th Street - appraisal underway.
- 1717 Holman Street - Reviewing right of redemption status.
- 1819 Holman Street - Attempting to contact lender.
- 209 E 11th Street - Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 303 Byrd Street - Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 518 Delmar Place - Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 1907 Denver Street- Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 1109-13 Garrard Street- Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 1327 Maryland Avenue- Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 518-22 Oliver Street- Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	11/5
# of Households benefitting	0	4	4	0/0	11/5	11/5

Activity Locations

Address	City	State	Zip
1109 Garrard Street	Covington	NA	41011
320 East 18th Street	Covington	NA	41014-
618 East 17th St.	Covington	NA	41014-
334 East 18th St.	Covington	NA	41014-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-017/LI
Activity Title:	Eligible Use B-Covington<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,750,000.00	\$1,750,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. Benefitting households (approximately 21) must have incomes at or below 50% of area median.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington has entered into a \$1,750,000 development contract with the Housing Authority of Covington to acquire/rehab/resell or rent the following foreclosed single family homes: 522 Oliver Street, 1113 Garrard, 209 E. 11th St., 518 Oliver Street, 1109 Garrard, 303 Byrd Street, 1327 Maryland Ave., 211 E. 11th St., 1907 Denver Street, and 518 Delmar Place. Because properties are not pre-sold, but are instead acquired/rehabbed and then marketed to mortgage-ready buyers, the property status below is included for both Covington Eligible Use B and Eligible Use B/Low Income Set-Aside. Actual expenditures/units will be moved to the appropriate activity as units are sold.

- 1335 Garrard Street - Appraisal complete, purchase offer being prepared.
- 320 East 18th Street - Appraisal underway.
- 334 E 18th Street - appraisal underway.
- 1717 Holman Street - Reviewing right of redemption status.
- 1819 Holman Street - Attempting to contact lender.
- 209-11 E 11th Street - Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 303 Byrd Street - Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 518 Delmar Place - Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 1907 Denver Street- Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 1109-13 Garrard Street- Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.
- 1327 Maryland Avenue- Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.

- 518-22 Oliver Street- Under review/due diligence (eligibility, ownership, acquisition discount, appraisal, cost) in process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	10	0/0	0/0	50/18
# of Households benefitting	10	0	10	50/18	0/0	50/18

Activity Locations

Address	City	State	Zip
522 Oliver Steet	Covington	NA	41014-
1335 Garrard	Covington	NA	41011
211 E. 11th St.	Covington	NA	41011-
209 E. 11th St.	Covington	NA	41011
518 Oliver Street	Covington	NA	41014
303 Byrd Street	Covington	NA	41011-
1113 garrard	Covington	NA	41011-
1327 Maryland Ave.	Covington	NA	41011-
1907 Denver Street	Covington	NA	41014-
518 Delmar Place	Covington	NA	41014-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019
Activity Title:	Eligible Use B-Pennyrile

Activity Category:

Disposition

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

09/19/2013

Responsible Organization:

Pennyrile Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$882,000.00
Total CDBG Program Funds Budgeted	N/A	\$882,000.00
Program Funds Drawdown	\$109,025.04	\$109,025.04
Obligated CDBG DR Funds	\$124,414.00	\$124,414.00
Expended CDBG DR Funds	\$109,025.04	\$109,025.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

405 Oak Grove total budget \$98,720 of which \$63,845 is obligated for acquisition and due diligence activities. PADD has only drawn down the funds for the acquisition of the house at this time so the funds for appraisals, etc. are still obligated, but not drawn. Buyers for these units are not yet identified so if buyers have incomes at or below 50% of area median, funds will be shifted to Eligible Use B/low income set-aside.

PADD is working with local realtors to identify more foreclosed properties that are on the marker. Staff are continuing to market the program on their website, in local meetings, and through realtors and lenders. They have taken applications from two potential homebuyers as well.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	11/7
# of Households benefitting	0	4	4	0/0	14/7	14/7

Activity Locations

Address	City	State	Zip
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405 Pacific Ave.	Oak Grove	NA	42262-
2405 Florence St.	Hopkinsville	NA	42240-
139 Gail Street	Oak Grove	NA	42262-
1145 Schatten Street	Oak Grove	NA	42262-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-019/LI
Activity Title:	Eligible Use B-Pennyrile<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pennyrile Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$441,000.00
Total CDBG Program Funds Budgeted	N/A	\$441,000.00
Program Funds Drawdown	\$57,993.00	\$57,993.00
Obligated CDBG DR Funds	\$67,571.00	\$67,571.00
Expended CDBG DR Funds	\$57,993.00	\$57,993.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destablized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

PADD is working with local realtors to identify foreclosed properties on the market. Staff are continuing to market the program on the website, in local meetings, and through local realtors and lenders. PADD has received two applications from potential homebuyers. Staff will specifically market this unit to buyers with incomes at or below 50% of AMI through its low-income set-aside.

Pennyrile has obligated \$59,000 in additional funds for the acquisition of 1044 Bush Avenue; closing scheduled last week of December 2009. Unit funded under low-income set-aside.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	9/4
# of Households benefitting	1	0	1	9/4	0/0	9/4

Activity Locations

Address	City	State	Zip
1044 Bush Avenue	Oak Grove	NA	42262-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-022/LI
Activity Title:	Eligible Use B-Green River<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Green River Housing Corporation

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$998,607.00
Total CDBG Program Funds Budgeted	N/A	\$998,607.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corporation is working to identify potential homebuyers and to help match them with appropriate foreclosed or abandoned homes. GRHC has one property for which they are waiting for the foreclosure sale to occur on 12/15/09. GRHC has identified 4 other potential homes that they hope to inspect and appraise in the near future. As of 12/31/09, the project remains zero percent obligated; DLG staff is providing technical assistance as appropriate to assist the subgrantee in identifying eligible NSP properties within its targeted neighborhoods. Per the agency's funding agreement, at least 50% of its NSP allocation must be contractually obligated to individual unit addresses by 1/31/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	10/10
# of Households benefitting	0	0	0	16/10	0/0	16/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-024
Activity Title:	Eligible Use B-REACH

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$730,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$122,301.00	\$122,301.00
Obligated CDBG DR Funds	\$122,301.00	\$122,301.00
Expended CDBG DR Funds	\$122,301.00	\$122,301.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

REACH will acquire, rehabilitate and resale five (5) foreclosed units to eligible homebuyers within Fayette County. REACH currently has 150 Fayette County residents participating in its Homebuyer Education and Counseling program. REACH acquired two (2) foreclosed units in Nov 2009. REACH is completing the Work Write Up for each unit, and will solicit bids for rehab from area contractors. The bids will close by Dec 30, 2009, with reconstruction work to commence in Jan 2010. 1028 Highland Park Drive - \$77,590 acquisition obligated (purchase contract, Veteran's Administration REO) Closed 11/5/09, Rehab being Bid
1591 Van Buren Drive - \$44,711 acquisition obligated (purchase contract), Closed 11/5/09, rehab being bid

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	11/5
# of Households benefitting	0	2	2	0/0	11/5	11/5

Activity Locations

Address	City	State	Zip
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1591 Van Buren Drive	Lexington	NA	40511-
1028 Highland Park Drive	Lexington	NA	40505-

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$25,000.00
Housing counseling (donated or non-federal)	\$5,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Disposition

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

09/19/2013

Responsible Organization:

Community Ventures Corp.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,621,863.00
Total CDBG Program Funds Budgeted	N/A	\$1,711,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$383,135.00	\$383,135.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures Corporation is working with potential homebuyers or lease/purchase clients to allow them to choose NSP-eligible foreclosed-upon homes. Upon identification of a home, CVC assesses the home through appraisal, pest inspection, and rehab inspection to determine if it is a good investment. CVC then negotiates to purchase the home, bids out rehab, and will prepare to sell the rehabbed home to the homebuyer or lease to a client who has potential to become homebuyer-ready within a set amount of time. Seven offers on homes chosen by the homebuyers or lease-purchase clients have been accepted, with one already closed. Other mortgage-ready homebuyers and lease/purchase clients are continuing to search for suitable homes.

During the quarter starting 10-1-09, CVC has held three orientation/budget & credit classes, two homebuyer education workshops, and two Freddie Mac Credit Smart classes. From these classes have come some clients for the NSP pipeline. . In the 50 to 80% AMI group, there are 8 clients: 2 lease/purchase and 5 market mortgage ready.

- 2041 Dunkirk, \$70,000; offer to purchase accepted.
- 2485 Rockaway, \$103,000; accepted offer to purchase.
- 521 Scottsdale, \$90,100; closing scheduled.
- 900 Gerardi, \$118,800; offer accepted.
- 3337 Valhalla - failed acquisition.

The difference in the obligation and the accepted offer amount is due diligence (appraisal, inspection, etc.)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	20/12
# of Households benefitting	0	6	6	0/0	20/12	20/12

Activity Locations

Address	City	State	Zip
1767 Bishop Ct.	lexington	NA	40505-
900 Gerardi Drive	Lexington	NA	40509-
521 Scottsdale Circle	Lexington	NA	40511-
3337 Valhalla	Lexington	NA	40515-
2041 DUNKIRK DR	Lexington	NA	40504-
2485 ROCKAWAY PL	Lexington	NA	40511-

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$5,863.00
Local banks-perm finance (homeownership only)	\$904,500.00
Subtotal Match Sources	\$910,363.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$910,363.00

Grantee Activity Number:	NSP-B-0000-09N-025/LI
Activity Title:	Eligible Use B-CVC-<25%

Activity Category:

Disposition

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

09/19/2013

Responsible Organization:

Community Ventures Corp.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,420,888.00
Total CDBG Program Funds Budgeted	N/A	\$962,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$261,690.00	\$261,690.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Community Ventures is working with potential homebuyers or lease/purchase clients to allow them to choose NSP-eligible foreclosed-upon homes. Upon identification of a home, CVC assesses the home through appraisal, pest inspection, and rehab inspection to determine if it is a good investment. CVC then negotiates to purchase the home, bids out rehab, and will prepare to sell the rehabbed home to the homebuyer or lease to a client who has potential to become homebuyer-ready within a set amount of time. Seven offers on homes chosen by the homebuyers or lease-purchase clients have been accepted, with one already closed. Other mortgage-ready homebuyers and lease/purchase clients are continuing to search for suitable homes. During the quarter starting 10-1-09, CVC has held three orientation/budget & credit classes, two homebuyer education workshops, and two Freddie Mac Credit Smart classes. From these classes have come some clients for the NSP pipeline. There are currently 10 families in the 50% or below AMI group. Of these, 3 are lease/purchase, 4 are CVC in-house mortgage-ready, and 2 are market-ready.

3805 Walhampton, \$114,000. Accepted Offer, Rehab being Bid
 1824 Costigan, \$58,000. Accepted offer. Rehab being Bid,
 201 Crossfield \$59,250; contract in place. Closed 12-7-09, Rehab bids complete

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Households benefitting	3	0	3	17/7	0/0	17/7
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Activity Locations

Address	City	State	Zip
201 Crossfield Drive	Lexington	NA	40509-
3806 Walhampton	Lexington	NA	40517
1824 Costigan	Lexington	NA	40511-

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Homebuyer cash contribution (homeownership)	\$2,888.00
Local banks-perm finance (homeownership only)	\$455,500.00
Subtotal Match Sources	\$458,388.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$458,388.00

Grantee Activity Number:	NSP-B-0000-09N-026/LI
Activity Title:	Eligible Use B-Beattyville-<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$88,400.00	\$88,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

1966 Center St. - Acquisition, purchase contract, has a family and trying to ensure that they have proper counseling and credit ready.
BDHC has four other abandoned properties and one property in the process of foreclosure identified that they are trying to acquire.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	5/3
# of Households benefitting	1	0	1	5/3	0/0	5/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-036
Activity Title:	Eligible Use B-Bardstown

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Bardstown, City of

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$332,928.00
Total CDBG Program Funds Budgeted	N/A	\$327,928.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

136 Valley View Drive Bardstown, KY. 40004 - Appraisal Complete - working on environmental

The City of Bardstown has identified two eligible homes that are available and have been foreclosed upon. The first home has been appraised and the other is in the process of being appraised. Ashley Willoughby of LTADD is completing the environmental documentation and file set up for both properties. The first property is located at 136 Valley View Drive. The URA has been sent out along with the appraisal is complete and the City is currently negotiating with the lender. The second property is located at 299 Reardon Blvd. The City has sent the URA and is currently completing the appraisal. At present,

Bardstown has no funds obligated; it has a 1/31/10 deadline to contractually obligate 50% of its NSP funds to individual property addresses.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	9/3
# of Households benefitting	0	1	1	1/0	8/3	9/3

Activity Locations

Address	City	State	Zip
136 Valley View	Bardstown	NA	40004-

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$5,000.00
Subtotal Match Sources	\$5,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,000.00

Grantee Activity Number:	NSP-B-0000-09N-036/LI
Activity Title:	Eligible Use B-Bardstown/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

09/19/2013

Responsible Organization:

Bardstown, City of

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehab and resale of foreclosed single family homes; sale to household with income at or below 50% of AMI.

Location Description:

City of Bardstown

Activity Progress Narrative:

City of Bardstown will acquire one foreclosed property and rehab it with resale to a household with income at or below 50% of area median. Staff currently reviewing inventory of foreclosed housing in area and working with lenders re: due diligence activities (URA, appraisal, title, boundary survey) to identify NSP-assisted properties. As of 12/31/09, no funds are obligated. DLG continues to work with staff to try to assist in obligation of funds (50% of funds must be obligated by 1/31/10).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-037/LI
Activity Title:	Eligible Use B-Newport Millennium/LI

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newport Millennium set-aside

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$939,000.00
Total CDBG Program Funds Budgeted	N/A	\$888,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$58,500.00	\$58,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

The West 8th. Street and West 11th. Street properties listed above have been purchased and those transactions closed. The Lindsay Street property sale is scheduled to close on Thursday, December 10, 2009. The Lindsay Street and West 11th. Street properties will be razed and new rental units built in their place. The West 8th. Street property will be rehabilitated. Lead paint and asbestos testing and soils testing for all three sites have been completed. Bids will be requested and contracts will be awarded for these three projects before January 31, 2010.

1019 Isabella St. - Acquisition

Newport (rental project) is on track to obligate funds within its deadlines in its funding agreement.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	12/1
# of Households benefitting	5	0	5	12/1	0/0	12/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-B-0000-09N-038
Activity Title:	Eligible Use B-Ludlow

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$503,780.00
Total CDBG Program Funds Budgeted	N/A	\$503,780.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Ludlow has finalized contracts for counseling and redevelopment services with experienced, HUD certified non-profit organizations; has solicited ancillary services; submitted all evidentiary material; signed DLG funding agreement; opened bank account for NSP; approved ordinances incorporating NSP grant funding into city's fiscal year budget; and, presented options to owners of potential foreclosed project properties. Ludlow is currently working on several REO properties and is currently discussing avenues with current owners of foreclosed property to procure. It has acquired a property at 38 Carneal Street via deed in lieu of foreclosure and is continuing purchase negotiations with lenders who own four other properties within the targeted neighborhoods.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	2/1	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-038/LI
Activity Title:	Eligible Use B-Ludlow<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$292,409.00
Total CDBG Program Funds Budgeted	N/A	\$292,409.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

Ludlow has acquired one property via deed in lieu of foreclosure and is pursuing acquisition of four others within its targeted neighborhood. At this time, buyers are not identified but 38 Carneal will be targeted to households with incomes at or below 50% of area median. If buyers with >50% AMI are identified, the unit and associated financing will be moved to Eligible Use B/regular.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	6/2
# of Households benefitting	1	0	1	6/2	0/0	6/2

Activity Locations

Address	City	State	Zip
38 Carneal Street	Ludlow	NA	41016-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-044
Activity Title:	Eligible Use B-Housing Partnership

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,337,265.00
Total CDBG Program Funds Budgeted	N/A	\$412,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has identified 16 vacant or foreclosed homes and is completing due diligence activities (environmental, boundary survey, appraisals, etc.) in preparation to making offers to purchase. In addition, it has a binding offer to purchase a foreclosed subdivision containing 30+ foreclosed lots; these units are reported within Eligible Use E as they will require new construction. The sixteen units in this activity will be acquired/rehabbed/resold.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	11	0/0	0/0	19/3
# of Households benefitting	0	11	11	0/0	19/3	19/3

Activity Locations

Address	City	State	Zip
2402 Portland Ave	Louisville	NA	40212-
4911 Maryman Road	Louisville	NA	40258-
4715 Beech Drive	Louisville	NA	40216-
5102 Delaware Drive	Louisville	NA	40218-
6907 James Madison Way	Louisville	NA	40272-
6717 Pendleton Road	Louisville	NA	40272-
6505 South Drive	Louisville	NA	40272-
4007 Lentz Avenue	Louisville	NA	40215-
6816 John Adams Way	Louisville	NA	40272-
4605 Silverleaf Dr	Louisville	NA	40213-
7910 Mackie Lane	Louisville	NA	40214-

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$924,765.00
Subtotal Match Sources	\$924,765.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$924,765.00

Grantee Activity Number:	NSP-B-0000-09N-044/LI
Activity Title:	Eligible Use B-Housing Partnership<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,135,755.00
Total CDBG Program Funds Budgeted	N/A	\$1,837,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,593,900.00	\$1,593,900.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI is researching 30-40 homes and is preparing to make offers to purchase on more than a dozen. The addresses are included in Eligible Use B/regular as buyers have not been matched to homes, therefore none can yet be classified within Eligible Use B/low income set-aside. At such time buyers are matched with foreclosed housing, addresses and associated financial transactions will be moved from Eligible Use B/regular to Eligible use B/low-income set-aside.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	16	0/0	0/0	40/13
# of Households benefitting	16	0	16	40/13	0/0	40/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local banks-development loans	\$298,255.00
Subtotal Match Sources	\$298,255.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$298,255.00

Grantee Activity Number:	NSP-B-0000-09N-047
Activity Title:	Eligible Use B - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$4,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000.00
Program Funds Drawdown	\$1,750.00	\$1,750.00
Obligated CDBG DR Funds	\$1,750.00	\$1,750.00
Expended CDBG DR Funds	\$1,750.00	\$1,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

Appraisals completed to establish fair market values for Tipton Court properties. All are failed acquisitions; lender would not accept offer to purchase based on NSP subgrantee's appraisal value (FMV) less 1% discount. The City has identified other potential properties as they find homebuyers. The City is completing due diligence on other properties and expects to enter into development contracts with the Housing Authority of Richmond (rental component) and Kentucky River Foothills (homebuyer component) in late January or early February 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/4
# of housing units	0	0	4	0/0	0/0	4/4
# of Households benefitting	0	4	4	0/0	4/4	4/4

Activity Locations

Address	City	State	Zip
905 Tipton Ct.	Richmond	NA	40475-
900 Tipton Ct.	Richmond	NA	40475-
903 Tipton Ct.	Richmond	NA	40475-
904 Tipton Ct.	Richmond	NA	40475-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-B-0000-09N-047/LI
Activity Title:	Eligible Use B-Richmond<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Richmond, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$980,433.00
Total CDBG Program Funds Budgeted	N/A	\$980,433.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$16,450.00	\$16,450.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

308 Logan Ave., 316 Madison Ave., & 415 Wallace Ct identified as abandoned, appraisal complete; Efforts have begun for identification of owners/lenders through Kentucky River Foothills. They are screening the homebuyers for credit worthiness and homebuyer readiness.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	15/6
# of Households benefitting	3	0	3	15/6	0/0	15/6

Activity Locations

Address	City	State	Zip
316 Madison Ave	Richmond	NA	40475-
308 Logan Ave	Richmond	NA	40475-
415 Wallace Ct	Richmond	NA	40475-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051
Activity Title:	Eligible Use B-Purchase

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Purchase Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$745,000.00
Total CDBG Program Funds Budgeted	N/A	\$745,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$128,000.00	\$128,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has completed procurement of attorneys, surveyors, and appraisers and is completing procurement of environmental consulting and testing contractors for lead and asbestos. It is completing procurement of a project inspector and rehab specialist. It has also run ads to recruit construction contractors for rehabilitation purposes. Purchase has established REO contacts with banks, Realtors and Rural Development concerning properties that they may be holding through foreclosure. Purchase Area has inspected several properties that may qualify for the NSP, and has executed offers to purchase on two. The remainder are in negotiation and acquisition is expected to occur in January 2010. At this time, based on pending and/or accepted offers, Purchase will contractually obligate more than 50% of its funding by the funding agreement deadline of 1/31/10. In fact, the agency has identified enough homes that it has asked if it can receive an additional \$200,000 if reallocations among subgrantees occur in early 2010.

Purchase is completing due diligence and is making or has made offers to purchase the following additional properties:

- 1627 Jefferson, Paducah, HUD risk score of 9
- 2700 Ohio Street, Paducah, HUD risk score of 10
- 3108 Estes Lane, Paducah, HUD risk score of 9
- 2134 Homewood, Paducah, HUD risk score of 9
- 801 N 24th Street, Paducah, HUD risk score of 9

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	16/10
# of Households benefitting	0	5	5	0/0	16/10	16/10

Activity Locations

Address	City	State	Zip
801 N. 24th St.	Paducah	NA	42001-
531 S 17th Street, Paducah	Paducah	NA	42003-
3673 State Route 94	Wingo	NA	42088-
3108 Estes Lane	Paducah	NA	42003-
1627 Jefferson	paducah	NA	42003

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-B-0000-09N-051/LI
Activity Title:	Eligible Use B-Purchase<50%

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Purchase Housing

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$437,500.00
Total CDBG Program Funds Budgeted	N/A	\$437,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Purchase Area Housing Corporation has identified multiple foreclosed properties for its NSP program, primarily centered in the Fountain Avenue neighborhood in the City of Paducah. Properties that have been acquired are included in Purchase's Eligible use B/regular until qualified buyers are identified; at that time, if the household has an income at or below 50% of AMI, the unit and associated financing will be moved to this activity (eligible use B/low income set-aside).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	8/4
# of Households benefitting	0	0	0	8/4	0/0	8/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-C-0000-09N-043
Activity Title:	Eligible Use C-LFUCG

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

09/19/2013

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,093,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,093,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$27,800.00	\$27,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use C – establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky’s substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks – According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

LFUCG has hired a contractor to help facilitate the landbank project. She will locate and evaluate houses and then work to purchase qualified houses. Currently, LFUCG is evaluating 8 potential homes for the landbank. LFUCG is completing due diligence (boundary survey, demolition quotes, environmental, etc.) prior to acquisition. LFUCG is expected to submit a program amendment request to allow for acquisition/rehab under landbanking activity (original proposal was acquisition of foreclosed, blighted homes with demolition). The modification to allow acquisition of foreclosed but rehabable properties will improve LFUCG's ability to obligate and expend funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	8	0/0	0/0	35/27
# of housing units	0	0	8	0/0	0/0	28/20

Activity Locations

Address	City	State	Zip
280 E. Loudon Ave	Lexington	NA	40505-
443 Ash St.	Lexington	NA	40508-
632 N. Upper St	Lexington	NA	40508-
716 Shropshire Ave	Lexington	NA	40508-
425 Ohio St	Lexington	NA	40508-
349 Ohio St	Lexington	NA	40508-
424 Price Rd	Lexington	NA	40508-
621 Elm Tree Lane	Lexington	NA	40508-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-C-0000-09N-052/LI
Activity Title:	Eligible Use C-Louisville Metro<50%

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

09/19/2013

Responsible Organization:

Louisville Metro

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,068,750.00
Total CDBG Program Funds Budgeted	N/A	\$1,068,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The properties listed with this activity will be acquired, blighted foreclosed multifamily properties demolished, and properties replatted into single family lots. At this time, the project includes acquisition of multiple foreclosed, abandoned and/or vacant multifamily properties along a single street in the Shagbark/Shanks neighborhood in Louisville. DLG has prorated the dollar amount and number of units that will be required to be sold or rented to households with incomes at or below 50% of area median to meet the project's low-income set-aside amount. At this time, specific property addresses are unknown. For administrative and recordkeeping purposes, landbanked properties are included here as set-aside properties as well.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	13	0/0	0/0	23/17
# of housing units	0	0	13	0/0	0/0	23/52

Activity Locations

Address	City	State	Zip
3418 Boxelder	Louisville	NA	40216
3424 Boxelder	Louisville	NA	40216
3422 Boxelder	Louisville	NA	40216
3406 Boxelder	Louisville	NA	40216
3410 Boxelder	Louisville	NA	40216
3417 Boxelder	Louisville	NA	40216
3414 Boxelder	Louisville	NA	40216
3411 Boxelder	Louisville	NA	40216
4504 Broadleaf Drive	Louisville	NA	40216
3413 Boxelder	Louisville	NA	40216
3416 Boxelder	Louisville	NA	40216
3415 Boxelder	Louisville	NA	40216
3406 Boxelder	Louisville	NA	40216-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-017
Activity Title:	Eligible Use D-Covington City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$60,192.00
Total CDBG Program Funds Budgeted	N/A	\$60,192.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is first focusing on acquisition/rehab/resale of foreclosed and abandoned housing, and financing of homebuyer loans for acquisition of foreclosed homes, through Eligible Uses B and A. Once these activities are fully underway, it will begin acquisition and demolition of blighted units that have been reviewed for Eligible Use B but that have been determined to be unsuitable for rehab. Following acquisition and demolition under Eligible Use D, properties will be redeveloped under Eligible Use E.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	2/1	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-D-0000-09N-026/LI
Activity Title:	Eligible Use D- Beattyville Housing

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beattyville Housing Development

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

BHDC is in the process of identifying and acquiring 4 abandoned properties and one foreclosed properties. None of the properties in the due diligence phase are blighted, therefore none will be demolished.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1

# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	2/1	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-037/LI
Activity Title:	Eligible Use D-Newport Millennium

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newport Millennium set-aside

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Newport Millennium has shifted some project funds to enable it to do more rehabilitation and less demolition; originally, the agency planned to acquire, demolish and rebuild eight foreclosed single family homes that were blighted. however, nearly all of the project area is in an historic district and the local and state historic preservation officers will not allow Newport to demolish the targeted homes. In January, DLG will reclassify a portion of the project funding out of demolition and into rehabilitation to reflect this situation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	2/1	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-042
Activity Title:	Eligible Use D-Lexington-Fayette (Douglas)

Activitiy Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
NSP-D-0000	Demolition
Projected Start Date:	Projected End Date:
06/01/2009	09/19/2013
National Objective:	Responsible Organization:
NSP Only - LMMI	Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$142,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$130,000.00	\$130,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction’s code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Project proposes acquisition of five properties with demolition and replatting into three lots for new construction of three single family homes. Acquisition of one unit that is not vacant will be reclassified to the demolition activity; the unit meets the KRS definition of blighted. The remaining four properties will be acquried as vacant under Eligible use E. As all will be replatted and new homes constructed, all addresses are included in Eligible Use E and are not duplicated here. funds for this project are 100% obligated.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	5	0/0	0/0	11/1
# of Households benefitting	0	0	3	0/0	6/1	9/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME CHDO Proceeds	\$12,000.00
Subtotal Match Sources	\$12,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$12,000.00

Grantee Activity Number:	NSP-D-0000-09N-043
Activity Title:	Eligible Use D-LFUCG (landbank)

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Lexington-Fayette urban County Government

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$216,000.00
Total CDBG Program Funds Budgeted	N/A	\$216,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

LFUCG has issued offers to purchase on six properties and acceptance is pending. The properties are foreclosed and hold blighted structures which will be demolished. Addresses are included in Eligible Use C landbanking activity and are not duplicated here. Upon acceptance of the offers to purchase and completion of acquisition, LFUCG will advertise for demolition bids, with demo to occur in January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	27/27
# of housing units	0	0	0	0/0	0/0	27/27
# of Households benefitting	0	0	0	5/5	15/15	20/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-D-0000-09N-044
Activity Title:	Eligible use D- Housing Partnership

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership is currently focusing its efforts on a foreclosed subdivision that has been acquired in its target neighborhood; new construction of single family homes will begin after the first of the year. HPI has likewise identified more than a dozen foreclosed single family homes in other targeted neighborhoods and is in the process of acquiring these homes and getting rehab contracts. This activity is on hold pending completion of rehab write-ups and determination by City code enforcement as to whether any targeted units meet the KRS definition of blighted and require demolition. Addresses for each component are included in the appropriate eligible use and are not duplicated here.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	2/1	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-D-0000-09N-047
Activity Title:	Eligible Use d- Richmond

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Richmond, City of

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

701 Four Mile (included on prior QPR) has been identified as abandoned and blighted and the appraisal has been completed. 309 N 1st St. is under contract and they are working to acquire the home. Demolition will be bid after acquisition. Efforts have begun for identification of homebuyers through Kentucky River Foothills. They are screening the homebuyers for credit worthiness and homebuyer readiness.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	3/1
# of Households benefitting	0	1	1	0/0	3/1	3/1

Activity Locations

Address	City	State	Zip
309 N. 1st Street	Richmond	NA	40475

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-D-0000-09N-052
Activity Title:	Eligible Use D-Louisville Metro

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP-D-0000

Project Title:

Demolition

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro is acquiring 17 foreclosed, abandoned and/or facant properties in the Shagbark/Shanks neighborhood for acquisition, demolition, replatting into 52 single family home lots, and sale to NSP-eligible buyers. All demolition costs are included in this activity; addresses are included in the other associated activities and are not duplicated here.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	17	0/0	0/0	17/17
# of housing units	0	0	52	0/0	0/0	54/52
# of buildings (non-residential)	0	0	0	0/0	0/0	0/17
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	52	0/19	2/33	54/52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-004
Activity Title:	Eligible Use E-Bowling Green Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of Bowling Green

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$681,498.00
Total CDBG Program Funds Budgeted	N/A	\$681,498.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

The Housing Authority is currently working with the City of Bowling Green to get the 5 vacant lots in Lee Square deeded to the Housing Authority. Once the lots have been deeded we will begin the process of developing bid packets for new construction. The Housing Authority hopes to have bid packets complete and the project put out for bid no later than January of 2010. The redevelopment is in the Lee Square neighborhood, and supports other project activities that include acquisition and rehabilitation of foreclosed homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	13/4
# of Households benefitting	2	3	5	6/0	7/4	13/4

Activity Locations

Address	City	State	Zip
211 Max Hampton	Bowling Green	NA	42101-
213 Max Hampton	Bowling Green	NA	42101-
215 Max Hampton	Bowling Green	NA	42101-
214 Max Hampton	Bowling Green	NA	42101-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-011
Activity Title:	Eligible Use E-Russell County FC

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$755,500.00
Total CDBG Program Funds Budgeted	N/A	\$755,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

Russell County Fiscal Court plans to purchase an old, foreclosed motel and turn it into transitional housing. They have completed the environmental review and their attorney is reviewing a draft of their funding agreement. Russell county received funding in late December after funds were recaptured from another agency due to lack of capacity to implement the NSP program. The project involves the acquisition of a foreclosed motel with conversion to transitional housing for the homeless. Two as-yet-unidentified vacant, blighted properties in the same Census tract will also be acquired, the structure demolished, and the property conveyed to Habitat for new construction of two single family homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1
# of Non-business Organizations	0	0	1	0/0	0/0	1/1
# of Persons benefitting	7	0	7	7/0	0/0	7/50

Activity Locations

Address	City	State	Zip
60 Steve Drive	Russell Springs	NA	42642-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-014
Activity Title:	Eligible Use E - Welcome House

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
NSP-E-0000	Redevelopment
Projected Start Date:	Projected End Date:
06/01/2009	09/19/2013
National Objective:	Responsible Organization:
NSP Only - LMMI	Welcome House

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$957,721.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$43,262.00	\$43,262.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Project is acquiring vacant commercial structure with adaptive reuse to transitional housing for homeless, and is in support of activities by the City of Covington in the same neighborhood which address foreclosed/abandoned housing. Project obligation of funds is pending the City's approval of project-based housing vouchers and Kentucky Housing Corporation's approval of plans and specifications. Upon receipt of both approvals, project is ready for bid; funds should be 75% obligated by 4/15/10. Address of project reported in prior QPR.

Performance Measures			This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low	Mod

# of housing units	0	0	7	0/0	0/0	22/8
# of Households benefitting	7	0	7	22/8	0/0	22/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Fed. Home Loan Bank Cincinnati	\$330,745.00
In-kind donations	\$13,500.00
Local banks-cash contribution	\$500.00
Local banks-perm finance (rental only)	\$83,488.00
Owner equity (rental)	\$46,000.00
Private foundations	\$83,488.00
Subtotal Match Sources	\$557,721.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$557,721.00

Grantee Activity Number:	NSP-E-0000-09N-017
Activity Title:	Eligible Use E-Covington

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

City of Covington

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,199,723.00
Total CDBG Program Funds Budgeted	N/A	\$2,199,723.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$909,485.00	\$909,485.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City of Covington is first focusing on acquisition/rehab/resale of foreclosed and abandoned housing, and financing of homebuyer loans for acquisition of foreclosed homes, through Eligible Uses B and A. Once these activities are fully underway, it will begin acquisition and demolition of blighted units that have been reviewed for Eligible Use B but that have been determined to be unsuitable for rehab. Following acquisition and demolition under Eligible Use D, properties will be redeveloped under Eligible Use E.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	56/7
# of Households benefitting	0	8	8	0/0	56/7	56/7

Activity Locations

Address	City	State	Zip
1819 HOLMAN STREET	Covington	NA	41014-
1706 HOLMAN STREET	Covington	NA	41011-
610 EAST 18TH STREET	Covington	NA	41014-

1717 Holman St.	Covington	NA	41011-
1938 Scott St.	Covington	NA	41014-
1710 Holman St.	Covington	NA	41011-
1711 EASTERN AVE	Covington	NA	41014-
1335 Garrard ST.	Covington	NA	41011-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-020
Activity Title:	Comm Action Council/Lex-Eligible Use E new constr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2010

Responsible Organization:

Community Action Council-Lexington

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$912,325.00
Total CDBG Program Funds Budgeted	N/A	\$912,325.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Lexington Community Action Council will acquire one wing of an historically black school in the north end of Lexington, and convert it to a neighborhood center. DLG's release of funds is pending approval of all funding for the associated tax credit project undertaken by The Urban League of Lexington. All funding approvals for the low income housing tax credit piece are expected in January 2010, at which time DLG will release funds for the neighborhood center. All NSP funds are expected to be obligated by 4/15/10. The project is finalizing plans and specifications in preparation for bidding in February 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	1	0/0	0/0	3/1
# of Persons benefitting	0	0	0	150/100	50/0	200/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-026/LI
Activity Title:	Eligible Use E-Beattyville Housing

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
NSP-E-0000	Redevelopment
Projected Start Date:	Projected End Date:
06/01/2009	09/19/2013
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	Beattyville Housing Development

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$261,352.00
Total CDBG Program Funds Budgeted	N/A	\$261,352.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

BHDC has four abandoned properties and one property in the process of foreclosure that have been identified as possibilities for NSP. None are blighted, therefore none have been demolished and will require new construction under Eligible Use E. Beattyville is continuing to identify and acquire foreclosed homes under Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/1

# of Households benefitting	0	0	0	3/1	0/0	3/1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-030
Activity Title:	Eligible Use E-Hope Center

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hope center

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,203,850.00
Total CDBG Program Funds Budgeted	N/A	\$1,644,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$454,087.00	\$454,087.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

Construction of a 44-unit permanent supportive rental housing project for persons in recovery from drug and alcohol abuse. The subgrantee, The Hope Center, has completed demolition of dilapidated structures and site preparation. Bidding of construction is expected in January 2010. The project is in support of other activities undertaken by other Lexington-area NSP grantees, including Community Ventures, LFUCG, and REACH, all of which are addressing foreclosed/abandoned housing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	44	0/0	0/0	132/44
# of Households benefitting	44	0	44	132/44	0/0	132/44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Subtotal Match Sources	\$559,850.00

HOME funds (various PJs)	\$500,000.00
In-kind donations	\$59,850.00
Subtotal Match Sources	\$559,850.00

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

\$559,850.00

Grantee Activity Number:	NSP-E-0000-09N-031
Activity Title:	Eligible Use E-Henderson Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$714,464.00
Total CDBG Program Funds Budgeted	N/A	\$714,464.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,713.00	\$22,238.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

The site surveys are complete and lots 723 and 725 are being replatted into one lot. The project site plan and specifications are complete and under review by the Department for Local Government. Bidding is anticipated in mid-January and notification to the successful respondent in mid-February 2010, at which time 90%+ of funds will be obligated.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	21/7

# of Households benefitting	7	0	7	14/0	7/7	21/7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-037/LI
Activity Title:	Eligible Use E - Newport Millennium

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Newport Millennium set-aside

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$811,000.00
Total CDBG Program Funds Budgeted	N/A	\$760,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$63,000.00	\$63,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

All properties acquired and bid phase underway. Addresses reported in prior QPR. 420 W. 8th, Newport, KY \$25,000 – acquisition, Eligible Use E, Closed
431 Lyndsey, Newport, \$25,000 for acquisition, Eligible Use E, Closed
309 W. 11th, \$13,000 for acquisition, Eligible Use E, Closed

The West 8th. Street property listed above have been purchased and those transactions closed. The Lindsay Street property sale is scheduled to close on Thursday, December 10, 2009. The Lindsay Street and West 11th. Street properties will be razed and new rental units built in their place. The West 8th. Street property will be rehabilitated. Lead paint and asbestos testing and soils testing for all three sites have been completed. Bids will be requested and contracts will be awarded for these three projects before January 31, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	17/7
# of Households benefitting	3	0	3	17/7	0/0	17/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
In-kind donations	\$51,000.00
Subtotal Match Sources	\$51,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$51,000.00

Grantee Activity Number:	NSP-E-0000-09N-042
Activity Title:	Eligible Use E-LFUCG (Douglas)

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Lexington-Fayette urban County Government

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$483,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$370,000.00	\$370,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

REACH has acquired the units located at 429 and 431 Georgetown St. They are working to acquire the 446 Georgetown St. property as well. Once they have acquired and demolished some of the current buildings, they will be able to begin construction on new homes. Unit addresses reported in prior QPR.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	8/3
# of Households benefitting	0	0	2	0/0	6/3	8/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
HOME funds (various PJs)	\$80,000.00
Subtotal Match Sources	\$113,000.00

In-kind donations	\$3,000.00
Local banks-development loans	\$30,000.00
Subtotal Match Sources	\$113,000.00

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

\$113,000.00

Grantee Activity Number:	NSP-E-0000-09N-044
Activity Title:	Eligible Use E - The Housing Partnership

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,403,250.00
Total CDBG Program Funds Budgeted	N/A	\$2,403,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has acquired a 37-lot foreclosed subdivision and will newly construct 37 single family dwellings; at this time, specific buyers have not been matched to units to be built, therefore the number of low-income-set-aside properties is not known. With the next action plan, DLG will create an Eligible Use E/low income set-aside activity for HPI (no such activity is currently created).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	38	0/0	0/0	72/17

of Households benefitting

0

38

38

0/0

72/17

72/17

Activity Locations

Address	City	State	Zip
2519 Emma Katherine Lane	Louisville	NA	40216-
2509 Emma Katherine Lane	Louisville	NA	40216-
2512 Emma Katherine Lane	Louisville	NA	40216-
2513 Emma Katherine Lane	Louisville	NA	40216-
4501 Sunset Circle	Louisville	NA	40216
3904 Sparta Court	Louisville	NA	40219-
4403 Sunset Circle	Louisville	NA	40216-
2518 Emma Katherine Lane	Louisville	NA	40216-
2515 Emma Katherine	Louisville	NA	40216-
4500 Sunset Circle	Louisville	NA	40216-
4530 Sunset Circle	Louisville	NA	40216-
2505 Emma Katherine Lane	Louisville	NA	40216-
2506 Emma Katherine Lane	Louisville	NA	40216-
4504 Sunset Circle	Louisville	NA	40216-
2504 Emma Katherine Lane	Louisville	NA	40216-
2507 Emma Katherine Lane	Louisville	NA	40216-
4334 Sunset Circle	Louisville	NA	40216-
4328 Sunset Circle	Louisville	NA	40216-
4411 Sunset Circle	Louisville	NA	40216-
4338 Sunset Circle	Louisville	NA	40216-
2508 Emma Katherine Lane	Louisville	NA	40216-
4326 Sunset Circle	Louisville	NA	40216
4409 Sunset Circle	Louisville	NA	40216-
502 Emma Katherine Lane	Louisville	NA	40216-
4514 Sunset Circle	Louisville	NA	40216-
2520 Emma Katherine	Louisville	NA	40216-
2516 Emma Katherine Lane	Louisville	NA	40216-
2511 Emma Katherine Lane	Louisville	NA	40216-
4306 Jennymac Drive	Louisville	NA	40216
2514 Emma Katherine	Louisville	NA	40216-
4512 Sunset Circle	Louisville	NA	40216-
4519 Sunset Circle	Louisville	NA	40216-
4532 Sunset Circle	Louisville	NA	40216-
4506 Sunset Circle	Louisville	NA	40216-
4329 Sunset Circle	Louisville	NA	40216
4510 Sunset Circle	Louisville	NA	40216-
4525 Sunset Circle	Louisville	NA	40216-
4402 Sunset Circle	Louisville	NA	40216-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-09N-047
Activity Title:	Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Richmond, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$216,000.00
Total CDBG Program Funds Budgeted	N/A	\$216,000.00
Program Funds Drawdown	\$350.00	\$350.00
Obligated CDBG DR Funds	\$28,800.00	\$28,800.00
Expended CDBG DR Funds	\$350.00	\$350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E – Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

309 N 1st St. & 311 N 1st St are under contract. 108 Broaddus St & 112 Broaddus St have been identified as abandoned and appraisals completed. The City is working to acquire these homes. Property addresses reported in prior QPR. Efforts have begun for identification of homebuyers through Kentucky River Foothills. They are screening the homebuyers for credit worthiness and homebuyer readiness.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	7/1
# of Households benefitting	0	0	4	0/0	3/1	7/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP-E-0000-09N-047/LI
Activity Title:	Eligible Use E-Richmond/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Richmond, City of

Overall
Oct 1 thru Dec 31, 2009
To Date

Total Projected Budget from All Sources	N/A	\$4,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000.00
Program Funds Drawdown	\$350.00	\$350.00
Obligated CDBG DR Funds	\$350.00	\$350.00
Expended CDBG DR Funds	\$350.00	\$350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

701 Four Mile Rd, appraisal and negotiation for purchase have begun. 700 Cimarron Rd, appraisal and negotiation for purchase have begun. Addresses reported in prior QPR.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/1
# of Households benefitting	0	0	2	0/1	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-09N-052
Activity Title:	Eligible Use E- Louisville Metro

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/19/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$3,292,558.00
Total CDBG Program Funds Budgeted	N/A	\$1,721,118.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,546.00	\$4,546.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro is acquiring 17 foreclosed, abandoned and/or vacant multifamily properties and will demolish existing blighted units, replat into 52 single family lots, and newly construct 52 single family dwellings. properties are in process of acquisition of property. Louisville will enter into a development contract with its developer in mid-February pending approval by the city commission. The project is expected to be 90%+ obligated by mid-February. The properties above are vacant (not foreclosed).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	52	0/0	0/0	60/33
# of Households benefitting	19	0	52	19/0	8/33	60/33

Activity Locations

Address	City	State	Zip
3423 Boxelder	Louisville	NA	40216
3419 Boxelder	Louisville	NA	40216
3403 Boxelder	Louisville	NA	40216
4514 Broadleaf	Louisville	NA	40216
3426 Boxelder	Louisville	NA	40216
3421 Boxelder	Louisville	NA	40216
3405 Boxelder	Louisville	NA	40216

Other Funding Sources Budgeted - Detail

Match Sources	Amount
CDBG (entitlements)	\$1,195,000.00
In-kind donations	\$376,440.00
Subtotal Match Sources	\$1,571,440.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,571,440.00

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/19/2013

Responsible Organization:

Louisville Metro

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$145,632.00
Total CDBG Program Funds Budgeted	N/A	\$145,632.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E; all 19 homes must provide either rental or homeownership permanent housing for households with incomes at or below 50% of area median.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

Addresses above to be acquired as abandoned properties under NSP and are eligible for low-income set-aside funding in the acquisition, demolition and new construction of approximately 19 single family dwellings.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	52	0/0	0/0	52/19
# of Households benefitting	19	33	52	19/19	33/0	52/19

Activity Locations

Address	City	State	Zip
3409 Boxelder	Louisville	NA	40216
3407 Boxelder	Louisville	NA	40216

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-E-0000-public svcs
Activity Title:	Housing counseling-non-purchasing HH and classes

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

09/15/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$67,200.00
Total CDBG Program Funds Budgeted	N/A	\$67,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Activity is place-holder for counseling costs for households who are NSP eligible but who do not subsequently purchase NSP-assisted housing.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/35	0/65	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
